

## Infrastructure Funding Agreement (IFA):

Local Workforce Development Area: Pima County

Date Submitted May 15, 2023

1. The period of time this agreement is effective July 1, 2023, to June 30, 2026
2. Identification of all ARIZONA@WORK Job Center partners, Chief Executive Official(s), and the Local Workforce Development Board (LWDB) participating in the IFA  
*See Attachment A*
3. Steps the LWDB, Chief Elected Official (CEO), and ARIZONA@WORK Job Center partners took to reach consensus and/or an assurance that the Local Area followed guidance for the state infrastructure funding mechanism  
*Pima County LWDB staff and One Stop Operator provided the draft MOU for preliminary review by LWDA Pima County partners.*

*LWDB committees: Performance & Accountability and Executive Committee reviewed the updated MOU and IFA.*

*LWDB-Workforce Investment Board approve the MOU and IFA. Once approved, documents were signed by all partners.*

*LCEO – Pima County Board of Supervisors, approve the IFA, MOU, and executes the agreement with the Chair of the BOS signature.*

4. The process ARIZONA@WORK Job Center partners will use to resolve issues related to infrastructure funding during the MOU duration period when consensus cannot be reached  
*Pursuant to Section 8.2 of the Partners' MOU, disputes must be presented in writing to the Pima County Workforce Investment Board. Under its By-Laws, the WIB Chair may appoint a special committee to review data related to cost and proportionate use or other information in order to recommend a resolution to the WIB Executive Committee.*

*If a one-stop partner appeals to the State regarding infrastructure costs which results in a change to the one-stop partner's infrastructure cost contributions, the MOU must be updated to reflect the final one-stop partner infrastructure cost contributions.*

5. **A description of the periodic modification and review process to ensure equitable benefit among ARIZONA@WORK Job Center partners**

*To ensure equitable benefit among the ARIZONA@WORK Pima County partners, the partners will provide a quarterly summary of WIOA activity, results and expenses – both for infrastructure costs and for applicable career services – to the WIB.*

*The WIB Executive Committee will have the authority to approve changes to the budget for each Job Center that does not exceed 15% of the budget in Section 2 for the applicable Job Center and approve.*

*Changes that exceed 15% of the budget will be submitted for approval to the affected Partners as an amendment to the IFA.*

**IFA Attachments**

- A. **ARIZONA@WORK Job Center Partners, Chief Executive Official(s), and the Local Workforce Development Board (LWDB) Participating in the IFA**
- B. **ARIZONA@WORK Operating Budget: Infrastructure Costs**
- C. **Signatures of Co-located ARIZONA@WORK Job Center Partners Agreeing to Share Infrastructure Costs**
- D. **Signatures of Non-Co-located ARIZONA@WORK Job Center Partners Agreeing to Negotiate the Sharing of Infrastructure Costs When Sufficient Data Are Available to Determine Relative Benefit and Proportionate Share**
- E. **ARIZONA@WORK Operating Budget: Additional Costs (Applicable Career Services)**
- F. **OPTIONAL:**

***ARIZONA@WORK Operating Budget: Additional Costs (Shared Operating Costs and Shared Services) and Signature of ARIZONA@WORK Job Center Partners Agreeing to Share Identified Operating Costs/Shared Services***

**Attachment A:**

**Identification of all ARIZONA@WORK Job Center Partners, Chief Elected Official(s), and the Local Workforce Development Board (LWDB) participating in the IFA**

**Local Workforce Development Board:**

*Pima County Workforce Investment Board (WIB)  
2797 E. Ajo Way Tucson, AZ 85713*

<p><i>Dr. Mark Vitale, Chair University of Phoenix 4035 S. Riverpoint Pkwy Phoenix, AZ 85040 520.239.5263 <a href="mailto:Mark.vitale@phoenix.edu">Mark.vitale@phoenix.edu</a></i></p>	<p><i>Cassie Lundin, LWDB Director 2797 E. Ajo Way Tucson, AZ 85713 (520) 724-9638 <a href="mailto:Cassie.Lundin@pima.gov">Cassie.Lundin@pima.gov</a></i></p>
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**Chief Elected Official(s):**

*Pima County Board of Supervisors  
33 N. Stone Avenue, 11<sup>th</sup> Floor Tucson, AZ 85701*

<p><b>Adelita Grijalva, Chair, District 5</b> 33 N. Stone Ave, 11<sup>th</sup> Floor Tucson, AZ 85701 520.724.8126 <a href="mailto:Adelita.grijalva@pima.gov">Adelita.grijalva@pima.gov</a> <a href="mailto:District5@pima.gov">District5@pima.gov</a></p>	<p>Rex Scott, Vice-Chair, District 1 33 N. Stone Ave, 11<sup>th</sup> Floor Tucson, AZ 85701 520.724.2738 <a href="mailto:Rex.Scott@pima.gov">Rex.Scott@pima.gov</a> <a href="mailto:District1@pima.gov">District1@pima.gov</a></p>	<p>Dr. Matt Heinz, Supervisor District 2 33 N. Stone Ave, 11<sup>th</sup> Floor Tucson, AZ 85701 520.724.2702 <a href="mailto:Matt.heinz@pima.gov">Matt.heinz@pima.gov</a> <a href="mailto:District2@pima.gov">District2@pima.gov</a></p>
<p>Supervisor Sharon Bronson, District 3 33 N. Stone Ave, 11<sup>th</sup> Floor Tucson, AZ 85701 520.724.8051 <a href="mailto:Sharon.bronson@pima.gov">Sharon.bronson@pima.gov</a> <a href="mailto:District3@pima.gov">District3@pima.gov</a></p>	<p>Supervisor Steve Christy, District 4 33 N. Stone Ave, 11<sup>th</sup> Floor Tucson, AZ 85701 520.724.8094 <a href="mailto:Steve.Christy@pima.gov">Steve.Christy@pima.gov</a> <a href="mailto:District4@pima.gov">District4@pima.gov</a></p>	

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<b>Required WIOA and ARIZONA@WORK Job Center Partner</b>	<b>ARIZONA@WORK Job Center Partner Serves Local Area?</b>	<b>Point of Contact Information</b> <i>Name, Title, Address, Telephone, Email</i>
Adult, Dislocated Worker (DW), and Youth Programs under Title I-B of WIOA	X	Pima County Community & Workforce Development Daniel Sullivan, Director 2797 E. Ajo Way Tucson, AZ 85713 520.724.7309 <a href="mailto:Daniel.Sullivan@pima.gov">Daniel.Sullivan@pima.gov</a> Rhonda Piña, Deputy Director, Workforce & Education Division 2797 E. Ajo Way Tucson, AZ 85713 520.724.4703 <a href="mailto:Rhonda.Pina@pima.gov">Rhonda.Pina@pima.gov</a>
Job Corps under Title I of WIOA	X	Fred G. Acosta Job Corps Center Samuel Kolapo, Center Director 901 S. Campbell Ave Tucson, AZ 85719 520.879.9180 <a href="mailto:Kolapo.samuel.1@jobcorps.org">Kolapo.samuel.1@jobcorps.org</a>
YouthBuild under Title I of WIOA	No local programs	
Indian and Native American Programs (INAP) under WIOA Title I	X	Tucson Indian Center Jacob Bernal, Executive Director 160 N. Stone Ave Tucson, AZ 85701 520.884.7131 <a href="mailto:jbernal@ticenter.org">jbernal@ticenter.org</a>
Migrant and Seasonal Farmworker Programs (MSFW) under Title I of WIOA	X	Portable Practical Education Preparation (PPEP), Inc. Kari Hogan, Chief Administrative Officer 802 E. 46 <sup>th</sup> Street Tucson, AZ 85713 520.770.2500 <a href="mailto:khogan@ppep.org">khogan@ppep.org</a>

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Adult Education and Family Literacy Act programs under Title II of WIOA	X	<p>Arizona Department of Adult Education  Beverly Wilson, Director  1535 W Jefferson, St., Bin 26  Phoenix, AZ 85007  602.258.2410  <a href="mailto:beverly.wilson@azed.gov">beverly.wilson@azed.gov</a></p> <p>Pima Community College  Laurie Kierstead-Joseph, Assistant Vice-Chancellor, Adult Basic Education for College &amp; Career  1255 N. Stone Ave  Tucson, AZ 85709  520.247.1378  <a href="mailto:LKierstead@pima.edu">LKierstead@pima.edu</a></p>
Wagner-Peyser under Title III of WIOA	X	<p>Arizona Department of Economic Security, Employer Engagement Administration (Business Services)  Kelly Hart, Administrator  1789 W. Jefferson  Phoenix, AZ 85007  602.320.8766  <a href="mailto:KellyHart@azdes.gov">KellyHart@azdes.gov</a></p> <p>Chevera Trillo, Administrator (Employment Services)  Ph: (480) 487-7806  <a href="mailto:Ctrillo@azdes.gov">Ctrillo@azdes.gov</a></p>
State Unemployment Insurance (UI)	X	<p>Arizona Department of Economic Security, Division of Employment and Rehabilitation Services  Sandra Canez, Unemployment Insurance Administrator  1789 W Jefferson  Phoenix, AZ 85007  480.868.7136  <a href="mailto:Sandracanez@azdes.gov">Sandracanez@azdes.gov</a></p>
Trade Adjustment Assistance (TAA) under Title II of Trade Act	X	<p>Arizona Department of Economic Security, Workforce Development Administration</p>

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		<p>Chevera Trillo, Administrator  1789 W Jefferson  Phoenix, AZ 85007  480.487.7806  <a href="mailto:Ctrillo@azdes.gov">Ctrillo@azdes.gov</a></p> <p>Susan Standen, TAA State Coordinator/RESEA State Coordinator  Arizona Department of Economic Security, Workforce Development Administration  400 W. Congress Street Suite 42D  Tucson, AZ 85701  520.209.1032  <a href="mailto:sstanden@azdes.gov">sstanden@azdes.gov</a></p>
Jobs for Veterans State Grants (Vets) under Title 38, U.S.C.	X	<p>Arizona Department of Economic Security, Workforce Development Administration  Kelly Hart, Administrator (JVSG/LVER)  1789 W. Jefferson  Phoenix, AZ 85007  602.320.8766  <a href="mailto:KellyHart@azdes.gov">KellyHart@azdes.gov</a></p> <p>Chevera Trillo, Administrator (JVSG/DVOP)  1789 W Jefferson  Phoenix, AZ 85007  480.487.7806  <a href="mailto:Ctrillo@azdes.gov">Ctrillo@azdes.gov</a></p>
Vocational Rehabilitation under Title IV of WIOA	X	<p>Kristen Mackey  Rehabilitation Services Administration  480-665-6736  <a href="mailto:Kmackey@azdes.gov">Kmackey@azdes.gov</a></p> <p>Mary Fleck,</p>

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		<p>Arizona Department of Economic Security, Division of Employment and Rehabilitation Services, Vocational Rehabilitation Services Administration 400 W. Congress Street Suite 420 Tucson, AZ 85701 520.508.7506 <a href="mailto:MFleck@azdes.gov">MFleck@azdes.gov</a></p>
Senior Community Service Employment Programs (SCSEP) under Title V of Older Americans Act	X	<p>AARP Jessica Howell <a href="mailto:JHowell@AARP.org">JHowell@AARP.org</a> (602) 841-0403</p>
Senior Community Service Employment Programs (SCSEP)—National Grantees under Title V of Older Americans Act	X	<p>ANPPM (National Association for Hispanic Elderly) TBD (Vacant) Arizona Regional Office <a href="mailto:anppmaz@aol.com">anppmaz@aol.com</a> (520) 207-0053</p> <p>(INTERIUM PERSON FOR AZ REGIONAL: <a href="mailto:anppmnelson@aol.com">anppmnelson@aol.com</a> Nelson Aguirre National Project Coordinator ANPPM/NAHE 234 E. Colorado Blvd., Suite 300 Pasadena, CA 91101 (626)564-1988 ext. 205</p> <p>and</p> <p>NICOA (National Indian Council On Aging) Sue Chapman <a href="mailto:SChapman@NICOA.org">SChapman@NICOA.org</a> (505) 292-2001</p>

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Career and Technical Education programs at the postsecondary level (CTE) under Perkins Career and Technical Education Act	X	Dr. Ian Roark, Vice Chancellor, Workforce Development, and Innovation David Bea, Executive Vice Chancellor Pima Community College 4905C E. Broadway Blvd Tucson, AZ 85709-1005 520.206.4747 <a href="mailto:iroarke@pima.edu">iroarke@pima.edu</a> <a href="mailto:dbea@pima.edu">dbea@pima.edu</a>
Housing and Urban Development---Employment and Training Programs	X	Jenifer Darland Deputy Director, Housing & Community Resources Pima County Community & Workforce Development 2797 East Ajo Way Tucson, AZ 85713 520.724.7312 <a href="mailto:jenifer.darland@pima.gov">jenifer.darland@pima.gov</a>
Community Services Block Grants (CSBG)—Employment and Training Activities	X	Jenifer Darland Deputy Director, Housing & Community Resources Pima County Community & Workforce Development 2797 East Ajo Way Tucson, AZ 85713 520.724.7312 <a href="mailto:jenifer.darland@pima.gov">jenifer.darland@pima.gov</a>
Re-entry Employment Opportunities (REO) under Second Chance Act	X	Liz Gulick Co-President/Chief Executive Officer Goodwill Industries of Southern Arizona 1940 E. Silverlake, Suite 405 Tucson, AZ 85713 520.623.5174 x 7009 <a href="mailto:lgulick@goodwilltucson.org">lgulick@goodwilltucson.org</a>
<b>Additional ARIZONA@WORK Job Center Partners Approved by the Local WDB and CEO(s)---If Any</b>		
Temporary Assistance for Needy Families (TANF) employment & training under part A of title IV of Social Security Act*	X	Arizona Department of Economic Security, Workforce Development Administration contracts all TANF in Arizona to:



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		<p>EQUUS Workforce Solutions</p> <p>Jorge Rivero, Project Director 177 N. Church Avenue, Suite 910 Tucson, AZ 85701 520.881.0570 <a href="mailto:jorgerivero@equusworks.com">jorgerivero@equusworks.com</a></p>
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*\* Workforce Arizona Council, 03-2016: "The Governor notified the Secretaries of the U.S. Departments of Labor and Health and Human Services in writing that TANF will not be a required partner in Arizona, or within some specific local areas in the State. Local TANF programs may still opt to be an ARIZONA@WORK Job Center partner, or to work in collaboration with the ARIZONA@WORK Job Center."*

**Attachment B1: ARIZONA@WORK Job Center and Affiliate Site Locations**

Identify all ARIZONA@WORK Job Center and Affiliate Site Locations in the LWDA using these definitions:

ARIZONA@WORK Job Center (Comprehensive One-Stop)– A Job Center location where job seekers and employers can access the programs, services, and activities of all required partners with at least one Title I-B staff person physically present (WIOA Joint Final Rule Section 678.305).

<b>Comprehensive ARIZONA@WORK Job Center Locations</b>	
1. Kino Service Center	2797 East Ajo Way Tucson, AZ 85713 (520) 724-7700
2. Rio Nuevo One-Stop	340 N. Commerce Park Loop, Suite 100 Tucson, AZ 85745 (520) 724-7650

Affiliate Site (Affiliate Job Center) – A Job Center location where job seekers and employers can access the programs, services, and activities of one or more partners. An Affiliate Site is not required to provide access to all partner programs (WIOA Joint Final Rule Section 678.310).

<b>Affiliate ARIZONA@WORK Pima County One-Stop Job Center Locations</b>	
1. Pima Community College, Downtown Campus Adult Basic Education for College and Career Intake and Registration	1255 North Stone Avenue Tucson, AZ 85709 (520) 206-7330
2. PCC 29 <sup>th</sup> Street Coalition Learning Center	4355 East Calle Aurora Tucson, AZ 85711 (520) 206-3550
3. PCC El Pueblo Liberty Learning Center	101 W. Irvington Road, Building 7 Tucson, AZ 85714 (520) 206-3737
4. PCC El Rio Learning Center	1390 W Speedway Blvd Tucson, AZ 85745 (520) 206-3800
5. Arizona DES, Tucson North Office	316 W. Fort Lowell Road Tucson, AZ 85705 (520) 638-2230

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6. Arizona DES, Tucson East Office	1455 S. Alvernon Way, #201 Tucson, AZ 85711 (520) 872-9095
7. Arizona DES, RSA/VR Region II Transition School to Work Office	<b>Park Avenue/SBVID Office</b> 4760 S. Park Avenue Tucson, Arizona 85714 520-638-2390
8. Arizona DES, RSA/VR Region II Office/North	Ina Road 2255 W. Ina Road Tucson, Arizona 85741 520-544-8618
9. Arizona DES, RSA/VR Alvernon VR/ VR Alvernon East/ Alvernon TSW	Alvernon VR/ VR Alvernon East/ Alvernon TSW 1455 South Alvernon Way, #201 Tucson, Arizona 85711 (520) 872-9070 TTY Server: (855) 475-8194

Specialized Center– A Job Center location associated with either an ARIZONA@WORK Job Center or Affiliate Site that addresses the specific needs of dislocated workers, youth, or key industry sectors, or clusters (WIOA Joint Final Rule Section 678.300[d][3]).

<b>Specialized ARIZONA@WORK Pima County One-Stop Job Center Locations</b>	
1. Kino Veterans' Workforce Center	2801 East Ajo Way Tucson, AZ 85713 (520) 724-2646
2. Youth One Stop/ Employment Center	320 N. Commerce Park Loop, 2 <sup>nd</sup> Floor Tucson, AZ 85745 (520) 724-9649

*Note: Arizona WIOA Joint Operational Guidance 2016-1 ("Framework for One-Stop System Memorandum of Understanding") required the identification of these locations under "System Access" and the locations identified in this attachment must align with those identified in the MOU.*

**Attachment B2: ARIZONA@WORK Job Center Partners Co-located in Each ARIZONA@WORK Job Center and Affiliate Site Location**

Identify all required ARIZONA@WORK Job Center partners co-located in each ARIZONA@WORK Job Center and Affiliate Site.

ARIZONA@WORK Job Center Partners are co-located if they have a physical presence in the ARIZONA@WORK Job Center and have a dedicated space to use on a permanent, part-time, or intermittent basis.

ARIZONA@WORK Job Center Partner	C1 Kino Service Center	C2 Rio Nuevo One Stop	AF – PCC Downtown	AF – PCC 29 <sup>th</sup> Street	PCC El Pueblo	AF – PCC El Rio	AF – AZ DES North	AF – AZ DES East	AF – AZ DES RSA/VR	AF – AZ DES RSA VR	AF – AZ DES RSA VR	SP- Kino Veterans Center	SP – Youth One-Stop/Employment Center
WIOA Title I-B Adult	X	X						X				X	
WIOA Title I-B Dislocated Worker	X	X						X				X	
WIOA Title I-B Youth	X	X											X
Business Services (Title I)	X											X	X
Job Corps Title I													X
Indian and Native American Programs Title I													
Migrant Seasonal Farmworker Program Title I													
Adult Education and Family Literacy Act Title II			X	X	X	X							
Wagner-Peyser Title III	X	X					X	X					
State Unemployment Insurance													
Trade Adjustment Assistance													
Jobs for Veterans State Grants Title 38 USC		X					X	X				X	
Vocational Rehabilitation Title IV								X	X	X	X		
Senior Community Service Employment Programs Title V													
Career and technical Education programs – postsecondary level under Perkins Career and Technical Education Act			X	X									
Housing and Urban Development – Employment and Training Programs													
Community Services Block Grants – Employment and Training Programs													
Re-entry Employment Opportunities (REO) under Second Chance Act													
Temporary Assistance for Needy Families (TANF)								X					

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*Please Note: The Unemployment Insurance Partner: Co-location is determined by having a physical presence. Only when a staff member whose salary is paid by the UI program is physically located in the ARIZONA@WORK Job Center is this partner considered a co-located partner; a dedicated phone line to a UI call center does not establish co-location. The Senior Community Services Employment Program (SCSEP) Partner: When there is SCSEP staff that administers the program physically located in the ARIZONA@WORK Job Center, this partner considered a co-located partner; an SCSEP participant working at the center does not establish co-location.*

**Attachment B3: Annual Infrastructure Budget for Each ARIZONA@WORK Job Center and Affiliate Site**

**ARIZONA@WORK Job Center: Rio Nuevo One-Stop/ 340 N. Commerce Park Loop Tucson, AZ 85745**

Cost/Category	Line Item Cost Detail	Cost
<b>Rent</b>		
Leases and Rentals	5148,5167 – Leases and Rentals	\$ 247,784.00
Subtotal: Rental Costs		\$ 247,784.00
<b>Utilities &amp; Maintenance</b>		
Utilities	5301,5302,5304 – Electricity, Water, Waste	\$ 13,539.00
Facility Maintenance	5010,5149,5150,5151,5149 – Repair & Maintenance	\$ 5,740.00
Security	5145- Security (37406 x 2)	\$ 74,812.00
Janitorial	5013, 5012,5178 – Janitorial Services	\$ 4,702.00
Internet and Telephone	5359,5360 – Internet and Telephone charges	\$ 236,076.33
Subtotal: Utilities & Maintenance		\$334,869.33
<b>Equipment</b>		
Office Supplies	5142, 5142, 5000 – Office Supplies- Postage, Freight, Microfilming	\$36,505.00
Software Maintenance	5001,5125, 5002, 5125 – Software maintenance	\$ 7,975.00
Equipment	5020 – Tools & Equipment Under \$1,000	\$ 500.00
Subtotal: Equipment & Office Supplies		\$44,980.00
<b>Summary of Total Infrastructure Costs to Be Shared by Co-Located ARIZONA@WORK Job Center Partners</b>		
Cost/Category		Total Cost
Subtotal: Rental Costs		\$ 247,784.00
Subtotal: Utilities & Maintenance		\$334,869.33
Subtotal: Equipment & Office Supplies		\$44,980.00
9,841 sq ft WIOA, \$63.77 per sq ft (100% of location dedicated to WIOA)		\$ 627,633.33
ARIZONA@WORK Pima County cost \$611,956.77		
Est partner cost \$15,676.56		
2 – WP/ES [88.75 x \$63.77 = \$5,659.58] + [88.75 x \$63.77 = \$5,659.58] 1 - DVOP [68.33 x \$63.77 = \$4,357.40]		

**ARIZONA@WORK Job Center: Kino Service Center 2797 East Ajo Way Tucson, AZ 85713**

Cost/Category	Line Item Cost Detail	Cost
<b>Rent</b>		
Leases and Rentals	5148,5167 – Leases and Rentals	\$ 255,860.00
Subtotal: Rental Costs		\$ 255,860.00
<b>Utilities &amp; Maintenance</b>		
Utilities	5301,5302,5304 – Electricity, Water, Waste	\$ 28,500.00
Facility Maintenance	5010,5149,5150,5151,5149 – Repair & Maintenance	\$ 5,500.00
Security	5145- Security (37406 x 2)	\$ 74,812.00
Janitorial	5013, 5012,5178 – Janitorial Services	0
Internet and Telephone	5359,5360 – Internet and Telephone charges	\$ 455,585.90
Subtotal: Utilities & Maintenance		\$564,397.90
<b>Equipment</b>		
Office Supplies	5142, 5142, 5000 – Office Supplies- Postage, Freight, Microfilming	\$20,127.00
Software Maintenance	5001,5125, 5002, 5125 – Software maintenance	0
Equipment	5020 – Tools & Equipment Under \$1,000	0
Subtotal: Equipment & Office Supplies		\$20,127.00
<b>Summary of Total Infrastructure Costs to Be Shared by Co-Located ARIZONA@WORK Job Center Partners</b>		
Cost/Category		Total Cost
Subtotal: Rental Costs		\$ 255,860.00
Subtotal: Utilities & Maintenance		\$564,397.90
Subtotal: Equipment & Office Supplies		\$20,127.00
KSC 1 <sup>st</sup> Floor = 7,707 sq/ft + KSC 2 <sup>nd</sup> Floor = 7,403 sq/ft = 15,110 sq/ft (\$55.617))		\$ 840,384.00
ARIZONA@WORK Pima County Cost \$821,863.54		
Est partner cost \$18,520.46		
4 – ES/WP (1 <sup>st</sup> Floor) (1 @ 78sq/ft \$4,338.126) (2 @ 86 sq/ft \$9,566.124) (1 @ 83 sq/ft \$4,616.211) = 333 x \$55.617 = \$18,520.461		

**ARIZONA@WORK Job Center: AZ DES 1455 S. Alvernon Way**

Cost/Category	Line Item Cost Detail	Cost
<b>Rent</b>		
Leases and Rentals	7104- Lease/Rent	\$ 1,771,801.20
Subtotal: Rental Costs		\$ 1,771,801.20
<b>Utilities &amp; Maintenance</b>		
Utilities		
Facility Maintenance	6475 - Construction/Remodel/Building Repair	\$ 2,267.01
	7541- Construction/Remodel/Building Repair	\$ 5,689.00
Security	6493- Security Services	\$ 217,832.61
Janitorial	7546- Janitorial	\$ 77,310.96
Internet and Telephone		
Subtotal: Utilities & Maintenance		\$303,099.58
<b>Equipment</b>		
Office Supplies	7355- Supplies	\$ 538.66
	7482- General Office Expenses	\$ 1,620.00
	7039- Office Supplies	\$ 15.20
	7625- Office Supplies	\$ 395.44
Software Maintenance		0
Equipment		0
Subtotal: Equipment & Office Supplies		\$2,569.30
<b>Summary of Total Infrastructure Costs to Be Shared by Co-Located ARIZONA@WORK Job Center Partners</b>		
Cost/Category		Total Cost
Subtotal: Rental Costs		\$ 1,771,801.20
Subtotal: Utilities & Maintenance		\$303,099.58
Subtotal: Equipment & Office Supplies		\$2,569.30
7998- Indirect Costs		\$150.00
ARIZONA@WORK Cost \$226,460.59		
Est. Local Area Cost \$2,077.62		
Est. Equus Workforce Solutions Cost \$6,675.12		
		<b>\$ 2,077,620.08</b>



**ARIZONA@WORK Job Center: Kino Veterans Center 2801 East Ajo Way Tucson AZ 85713**

Cost/Category	Line Item Cost Detail	Cost
<b>Rent</b>		
Leases and Rentals	7104 - Lease/Rent	\$ 26,286.00
Subtotal: Rental Costs		\$ 26,286.00
<b>Utilities &amp; Maintenance</b>		
Utilities	5301,5302,5304 – Electricity, Water, Waste	\$ 10,160.00
Facility Maintenance	5010,5149,5150,5151,5149 – Repair & Maintenance	\$ 1,755.00
Security	5145- Security	\$ 0
Janitorial	5013, 5012,5178 – Janitorial Services	\$9,461.00
Internet and Telephone	5359,5360 – Internet and Telephone charges	\$ 700.00
Subtotal: Utilities & Maintenance		\$ 22,076.00
<b>Equipment</b>		
Office Supplies	5142, 5203, 5000 – Office Supplies- Postage, Freight, Microfilming	\$300.00
Software Maintenance	5001,5125, 5002, 5125 – Software maintenance	0
Equipment	5020 – Tools & Equipment Under \$1,000	\$0
Subtotal: Equipment & Office Supplies		\$300.00
<b>Summary of Total Infrastructure Costs to Be Shared by Co-Located ARIZONA@WORK Job Center Partners</b>		
Cost/Category	Total Cost	
Subtotal: Rental Costs	\$ 26,286.00	
Subtotal: Utilities & Maintenance	\$22,076.00	
Subtotal: Equipment & Office Supplies	\$300.00	
<b>Total sq/ft = 5,460 (\$8.91)</b>		<b>\$ 48,662.00</b>
ARIZONA@WORK Pima County cost \$46,389.67		
Est partner cost \$2,272.33		
(1 DVOP @ 11.8 x 12.9 = 152.22 x \$8.91 = \$1,356.28) (1 DVOP @ 11.75 x 8.75 = 102.81 x \$8.91 = \$916.05)		

**ARIZONA@WORK Job Center: AZ DES 316 W Ft Lowell**

Cost/Category	Line Item Cost Detail	Cost
Rent		
Leases and Rentals	7104 - Lease/Rent	\$ 459,493.80
Subtotal: Rental Costs		\$ 459,493.80
Utilities & Maintenance		
Utilities		
Facility Maintenance	7541- Construction/Remodel/Building Repair	\$ 63.26
Security	6493- Security Services	\$ 105,915.06
Janitorial	7546- Janitorial	\$ 72,676.35
Internet and Telephone		0
Subtotal: Utilities & Maintenance		\$178,654.67
Equipment		
Office Supplies	7482 - General Office Expenses	\$ 660.00
Software Maintenance		0
Equipment	7244- Rental-Office furniture/equipment	\$ 4,206.24
	7553 - Office furniture / equipment	\$ 1,555.20
Subtotal: Equipment & Office Supplies		\$6,421.44
Summary of Total Infrastructure Costs to Be Shared by Co-Located ARIZONA@WORK Job Center Partners		
Cost/Category		Total Cost
Subtotal: Rental Costs		\$ 459,493.80
Subtotal: Utilities & Maintenance		\$178,654.67
Subtotal: Equipment & Office Supplies		\$6,421.44
<b>ARIZONA@WORK Cost \$ 160,497.91</b>		
<b>Est. Local Area Cost \$5,801.13</b>		<b>\$ 644,569.91</b>

**ARIZONA@WORK Pima County One-Stop Infrastructure Funding Agreement 2023 - 2026**

**Attachment B4: Percentage of Co-located ARIZONA@WORK Job Center Partner's Occupancy in Each Center**

**ARIZONA@WORK Job Center Location: Rio Nuevo One-Stop/ 340 N. Commerce Park Loop Tucson, AZ 85745**

**Total Square Footage of the ARIZONA@WORK Job Center: 9,841 sq/ft**

**Total Square Footage of Dedicated/Assigned Space for All Co-located ARIZONA@WORK Job Center Partners: 2,699.32 sq/ft**

<i>Co-located ARIZONA@WORK Job Center Partners</i>	<i>Square Footage of the ARIZONA@WORK Job Center Partner's Dedicated/Assigned Space</i>	<i>ARIZONA@WORK Job Center Partner's Dedicated Space as a % of All Co-located ARIZONA@WORK Job Center Partners' Space</i>
Adult/Dislocated Worker	2,453.49	24.93%
Wagner-Peyser	177.5	1.80%
Veterans - JVSG/DVOP	68.33	0.69%
<b>Total Percentage of the Designated/Assigned Space of All Co-located ARIZONA@WORK Job Center Partners</b>		<b>27.42%</b>

**ARIZONA@WORK Job Center Location: ARIZONA@WORK Job Center: Kino Service Center Tucson, AZ 85713**

**Total Square Footage of the ARIZONA@WORK Job Center: 15,110 sq/ft**

**Total Square Footage of Dedicated/Assigned Space for All Co-located ARIZONA@WORK Job Center Partners: 4,081 sq/ft**

<i>Co-located ARIZONA@WORK Job Center Partners</i>	<i>Square Footage of the ARIZONA@WORK Job Center Partner's Dedicated/Assigned Space</i>	<i>ARIZONA@WORK Job Center Partner's Dedicated Space as a % of All Co-located ARIZONA@WORK Job Center Partners' Space</i>
Adult/Dislocated Worker 1 <sup>st</sup> Fl & 2 <sup>nd</sup> Fl	3,688	24.40%
Wagner-Peyser	333	2.20%
Pima Community College Staff, 2 <sup>nd</sup> Fl	60	0.39%
<b>Total Percentage of the Designated/Assigned Space of All Co-located ARIZONA@WORK Job Center Partners</b>		<b>26.99%</b>

**ARIZONA@WORK Job Center Location: Kino Veterans Service Center 2801 East Ajo Way Tucson, AZ 85713**

**Total Square Footage of the ARIZONA@WORK Job Center: 5,460 sq/ft**

**Total Square Footage of Dedicated/Assigned Space for All Co-located ARIZONA@WORK Job Center Partners: 1,226.82 sq/ft**

<i>Co-located ARIZONA@WORK Job Center Partners</i>	<i>Square Footage of the ARIZONA@WORK Job Center Partner's Dedicated/Assigned Space</i>	<i>ARIZONA@WORK Job Center Partner's Dedicated Space as a % of All Co-located ARIZONA@WORK Job Center Partners' Space</i>
Adult/Dislocated Worker	971.79	17.79%
DERS WDA DVOP	102.81	1.88%
DERS WDA DVOP	152.22	2.78%

*ARIZONA@WORK Pima County One-Stop Infrastructure Funding Agreement 2023 - 2026*

<b>Total Percentage of the Designated/Assigned Space of All Co-located ARIZONA@WORK Job Center Partners</b>		22.45%
<b>ARIZONA@WORK Job Center Location: <u>ARIZONA@WORK Job Center: 1455 S Alvernon Way Tucson</u></b> <b>Total Square Footage of the ARIZONA@WORK Job Center: <u>97,085 sq/ft</u></b> <b>Total Square Footage of Dedicated/Assigned Space for All Co-located ARIZONA@WORK Job Center Partners: <u>10,600.88 sq/ft</u></b>		
<b><i>Co-located ARIZONA@WORK Job Center Partners</i></b>	<b><i>Square Footage of the ARIZONA@WORK Job Center Partner's Dedicated/Assigned Space</i></b>	<b><i>ARIZONA@WORK Job Center Partner's Dedicated Space as a % of All Co-located ARIZONA@WORK Job Center Partners' Space</i></b>
LWDA Pima County Title IB	64	0.1%
DERS EEA LVER	104	0.2%
DERS WDA DVOP	192	0.4%
DERS WDA ES	1,123	2.3%
DERS WDA RSA	3,866	7.9%
TANF – Equus Workforce Solutions	365.75	0.38%
<b>Total Percentage of the Designated/Assigned Space of All Co-located ARIZONA@WORK Job Center Partners</b>		11.28%
<b>ARIZONA@WORK Job Center Location: <u>ARIZONA@WORK Job Center: 316 W. Ft. Lowell Tucson, AZ</u></b> <b>Total Square Footage of the ARIZONA@WORK Job Center: <u>23,125 sq/ft</u></b> <b>Total Square Footage of Dedicated/Assigned Space for All Co-located ARIZONA@WORK Job Center Partners: <u>2,903.40 sq/ft</u></b>		
<b><i>Co-located ARIZONA@WORK Job Center Partners</i></b>	<b><i>Square Footage of the ARIZONA@WORK Job Center Partner's Dedicated/Assigned Space</i></b>	<b><i>ARIZONA@WORK Job Center Partner's Dedicated Space as a % of All Co-located ARIZONA@WORK Job Center Partners' Space</i></b>
LWDA Pima County Title IB	100	0.9%
DERS EEA BSR	72	0.6%
DERS EEA LVER	100	0.9%
DERS WDA DVOP	288	2.5%
DERS WDA ES	2,343.4	20.0%
<b>Total Percentage of the Designated/Assigned Space of All Co-located ARIZONA@WORK Job Center Partners</b>		24.9%

**Attachment C: Signatures of Co-located ARIZONA@WORK Job Center Partners Agreeing to Share Infrastructure Costs**

**By signing below, all parties agree to the terms prescribed in the Infrastructure Funding Agreement**

PIMA COUNTY BOARD OF SUPERVISORS

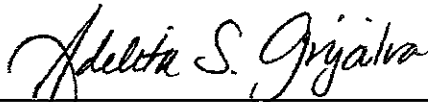
Local Chief Elected Official

WIOA Title I-B Adult, Dislocated Worker and Youth Programs

Employment and Training activities carried out by the U.S. Department of Housing and Urban Development ("HUD")

U.S. Department of Housing and Urban Development ("HUD") 24 CFR Part 570 Community Development Block Grant ("CDBG")

Program authorized under Title I of the Housing and Community Development Act of 1974



Adelita Grimalva, Chair, Pima County Board of Supervisors

OCT 03 2023

Date

ATTEST



Clerk, Pima County Board of Supervisors, Date

OCT 03 2023

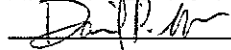
APPROVED AS TO FORM



8/14/2023

Pima County Deputy Attorney, Date

APPROVED AS TO CONTENT

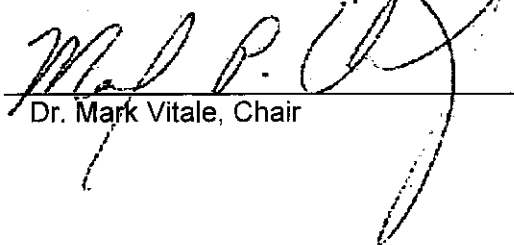


9.7.23

Daniel Sullivan, Director Community & Workforce Development, Date

PIMA COUNTY WORKFORCE INVESTMENT BOARD

Local Workforce Development Board



Dr. Mark Vitale, Chair

9/6/2023

Date

ARIZONA@WORK Pima County One-Stop Infrastructure Funding Agreement 2023 - 2026

**Attachment D: Signatures of Non-Co-located ARIZONA@WORK Job Center Partners Agreeing to Negotiate the Sharing of Infrastructure Costs as When Sufficient Data Are Available to Determine Relative Benefit and Proportionate Share**

**By signing below, all parties agree that when data are available to determine the benefit of ARIZONA@WORK Job Centers to non-co-located ARIZONA@WORK Job Center partners, the infrastructure cost sharing agreement will be renegotiated to include their proportionate share of contributions.**

ARIZONA DEPARTMENT OF EDUCATION  
WIOA Title II Adult Education and Literacy Activities

\_\_\_\_\_  
Beverly Wilson, Deputy Associate Superintendent/Arizona  
State Director of Adult Education, Date

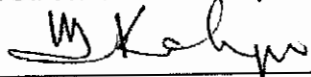
ARIZONA DEPARTMENT OF ECONOMIC SECURITY  
Division of Employment and Rehabilitation Services  
Programs authorized under Arizona State Unemployment  
Insurance Compensation Laws

\_\_\_\_\_  
Sandra Canez, AZ Unemployment Insurance, Date

Supplemental Nutrition Assistance Program authorized under  
Part A of Title IV of the Social Security Act  
Temporary Assistance for Needy Families Program authorized  
under Part A of the Title IV of the Social Security Act

\_\_\_\_\_  
Chevera Trillo, Administrator, Date

HUMAN LEARNING SYSTEMS, LLC  
Fred G. Acosta Job Corps Center

 5/15/23  
\_\_\_\_\_  
Samuel Kolapo, Center Director, Date

TUCSON INDIAN CENTER  
WIOA Title ID Native American Program

\_\_\_\_\_  
Jacob Bernal, Executive Director, Date

PIMA COMMUNITY COLLEGE DISTRICT  
Postsecondary Vocation Education, Carl Perkins Vocational and  
Applied Technology Act

\_\_\_\_\_  
David Bea, Executive Vice Chancellor, Date

APPROVED AS TO FORM (pursuant to A.R.S. § 11-952 (D))

\_\_\_\_\_  
Jeff Sylvan, General Counsel, Date

ARIZONA@WORK Pima County One-Stop Infrastructure Funding Agreement 2023 - 2026

**Attachment D: Signatures of Non-Co-located ARIZONA@WORK Job Center Partners Agreeing to Negotiate the Sharing of Infrastructure Costs as When Sufficient Data Are Available to Determine Relative Benefit and Proportionate Share**  
By signing below, all parties agree that when data are available to determine the benefit of ARIZONA@WORK Job Centers to non-co-located ARIZONA@WORK Job Center partners, the infrastructure cost sharing agreement will be renegotiated to include their proportionate share of contributions.

PORTABLE, PRACTICAL EDUCATIONAL PREPARATION, INC.  
Migrant & Seasonal Farm Worker Programs

\_\_\_\_\_  
Kari Hogan, Chief Administrative Officer, Date

GOODWILL INDUSTRIES OF SOUTHERN ARIZONA  
Re-entry Employment Opportunities (REO) under Second  
Chance Act – Adults 25 Years and Older

 8-11-23  
\_\_\_\_\_  
Liz Gulick, Co-President/Chief Executive Officer, Date

HUMAN LEARNING SYSTEMS, LLC  
Fred G. Acosta Job Corps Center

\_\_\_\_\_  
Samuel Kolapo, Center Director, Date

EQUUS Workforce Solutions  
Temporary Assistance For Needy Families (TANF) Jobs Program

\_\_\_\_\_  
Mark Douglass, President, Date

PIMA COMMUNITY COLLEGE DISTRICT  
Postsecondary Vocation Education, Carl Perkins Vocational and  
Applied Technology Act

\_\_\_\_\_  
Dr. Ian Roark, Vice Chancellor, Date

APPROVED AS TO FORM (pursuant to A.R.S. § 11-952 (D))

\_\_\_\_\_  
Jeff Sylvan, General Counsel, Date

TUCSON INDIAN CENTER  
WIOA Title ID Native American Program

\_\_\_\_\_  
Jacob Bernal, Executive Director, Date

NATIONAL INDIAN COUNCIL OF AGING, INC. -- National  
Grantees  
Senior Community Service Employment Programs (SCSEP)  
under Title V of Older Americans Act

\_\_\_\_\_  
Theresa Salazar, Project Ayúda Coordinator, Date

ARIZONA@WORK Pima County One-Stop Infrastructure Funding Agreement 2023 - 2026

**Attachment D: Signatures of Non-Co-located ARIZONA@WORK Job Center Partners Agreeing to Negotiate the Sharing of Infrastructure Costs as When Sufficient Data Are Available to Determine Relative Benefit and Proportionate Share**

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PORTABLE, PRACTICAL EDUCATIONAL PREPARATION, INC.  
Migrant & Seasonal Farm Worker Programs

\_\_\_\_\_  
Kari Hogan, Chief Administrative Officer, Date

GOODWILL INDUSTRIES OF SOUTHERN ARIZONA  
Re-entry Employment Opportunities (REO) under Second  
Chance Act – Adults 25 Years and Older

\_\_\_\_\_  
Liz Gulick, Co-President/Chief Executive Officer, Date

HUMAN LEARNING SYSTEMS, LLC  
Fred G. Acosta Job Corps Center

\_\_\_\_\_  
Samuel Kolapo, Center Director, Date

EQUUS Workforce Solutions  
Temporary Assistance For Needy Families (TANF) Jobs Program

\_\_\_\_\_  
Mark Douglass, President, Date

PIMA COMMUNITY COLLEGE DISTRICT  
Postsecondary Vocation Education, Carl Perkins Vocational and  
Applied Technology Act

\_\_\_\_\_  
Dr. Ian Roark, Vice Chancellor, Date

APPROVED AS TO FORM (pursuant to A.R.S. § 11-952 (D))

\_\_\_\_\_  
Jeff Sylvan, General Counsel, Date

TUCSON INDIAN CENTER  
WIOA Title ID Native American Program

*Jacob Bernal* 8/23/23  
\_\_\_\_\_  
Jacob Bernal, Executive Director, Date

NATIONAL INDIAN COUNCIL OF AGING, INC. -- National  
Grantees  
Senior Community Service Employment Programs (SCSEP)  
under Title V of Older Americans Act

\_\_\_\_\_  
Theresa Salazar, Project Ayúda Coordinator, Date



**Signature:** *Kelly Hart*

**Email:** kellyhart@azdes.gov

**Signature:** *Kristen Mackey*

**Email:** KMackey@azdes.gov

**Signature:** *Chavera Trillo*

**Email:** CTrillo@azdes.gov

**Signature:** *Sandra Canez*

**Email:** sandracanez@azdes.gov











# WIOA-LWDA Pima -IFA-Approved 05.12.8.11.23

Final Audit Report

2023-08-30

Created:	2023-08-14
By:	Matthew Smith (matthewsmith@azdes.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAACNpmD0evhoRdMoL9oMSI_9-ok8OHLr4

## "WIOA-LWDA Pima -IFA-Approved 05.12.8.11.23" History

-  Document created by Matthew Smith (matthewsmith@azdes.gov)  
2023-08-14 - 4:32:00 PM GMT
-  Document emailed to Kelly Hart (kellyhart@azdes.gov) for signature  
2023-08-14 - 4:35:48 PM GMT
-  Document emailed to Chevera Trillo (CTrillo@azdes.gov) for signature  
2023-08-14 - 4:35:48 PM GMT
-  Document emailed to Kristen Mackey (KMackey@azdes.gov) for signature  
2023-08-14 - 4:35:48 PM GMT
-  Document emailed to Sandra Canez (sandracanez@azdes.gov) for signature  
2023-08-14 - 4:35:49 PM GMT
-  Email viewed by Kristen Mackey (KMackey@azdes.gov)  
2023-08-15 - 7:43:39 PM GMT
-  Document e-signed by Kristen Mackey (KMackey@azdes.gov)  
Signature Date: 2023-08-15 - 7:44:20 PM GMT - Time Source: server
-  Email viewed by Chevera Trillo (CTrillo@azdes.gov)  
2023-08-23 - 1:03:22 AM GMT
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2023-08-28 - 9:23:39 PM GMT
-  New document URL requested by Matthew Smith (matthewsmith@azdes.gov)  
2023-08-28 - 9:32:21 PM GMT



Adobe Acrobat Sign

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2023-08-30 - 3:59:12 PM GMT

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Signature Date: 2023-08-30 - 3:59:51 PM GMT - Time Source: server

 Agreement completed.

2023-08-30 - 3:59:51 PM GMT

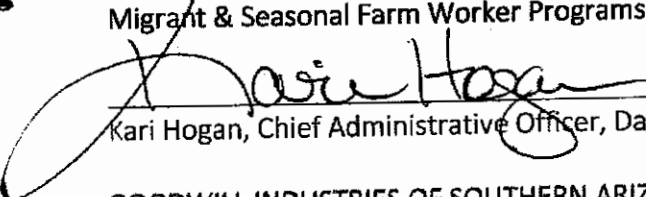
**Attachment C: Signatures of Co-located  
ARIZONA@WORK Job Center Partners Agreeing  
to Share Infrastructure Costs**

**By signing below, all parties agree to the terms  
prescribed in the Infrastructure Funding  
Agreement**

ARIZONA DEPARTMENT OF ECONOMIC SECURITY  
Division of Employment and Rehabilitation Services  
Workforce Administration, WIOA Title III State Employment  
Service Office under Wagner-Peyser  
Trade Adjustment Assistance of Title III of the Trade Act of  
1974  
Senior Community Service Employment activities authorized  
under Title V or the Older Americans Act of 1965 (AARP  
Foundation as agent for the AZ DERS)  
Veterans Employment Representative and Disabled Veterans  
Outreach Activities authorized under 41 U.S.C. 38 – Jobs for  
Veterans State Grant and Local Veterans Employment  
Representatives (Employment Services)  
Supplemental Nutrition Assistance Program authorized under  
Part A of Title IV of the Social Security Act  
Temporary Assistance for Needy Families Program authorized  
under Part A of the Title IV of the Social Security Act

\_\_\_\_\_  
Chevera Trillo, Administrator, Date

PORTABLE, PRACTICAL EDUCATIONAL PREPARATION, INC.  
Migrant & Seasonal Farm Worker Programs

  
Kari Hogan, Chief Administrative Officer, Date

5/15/23

GOODWILL INDUSTRIES OF SOUTHERN ARIZONA  
Re-entry Employment Opportunities (REO) under Second  
Chance Act – Adults 25 Years and Older

\_\_\_\_\_  
Liz Gulick, Co-President/Chief Executive Officer, Date

ARIZONA@WORK Pima County One-Stop Infrastructure Funding Agreement 2023 - 2026

**Attachment D: Signatures of Non-Co-located ARIZONA@WORK Job Center Partners Agreeing to Negotiate the Sharing of Infrastructure Costs as When Sufficient Data Are Available to Determine Relative Benefit and Proportionate Share**

By signing below, all parties agree that when data are available to determine the benefit of ARIZONA@WORK Job Centers to non-co-located ARIZONA@WORK Job Center partners, the infrastructure cost sharing agreement will be renegotiated to include their proportionate share of contributions.

ARIZONA DEPARTMENT OF EDUCATION  
WIOA Title II Adult Education and Literacy Activities

*Beverly Wilson*

06/06/2023

Beverly Wilson, Deputy Associate Superintendent/Arizona  
State Director of Adult Education, Date

ARIZONA DEPARTMENT OF ECONOMIC SECURITY  
Division of Employment and Rehabilitation Services  
Programs authorized under Arizona State Unemployment  
Insurance Compensation Laws

\_\_\_\_\_  
Sandra Canez, AZ Unemployment Insurance, Date

Supplemental Nutrition Assistance Program authorized under  
Part A of Title IV of the Social Security Act  
Temporary Assistance for Needy Families Program authorized  
under Part A of the Title IV of the Social Security Act

\_\_\_\_\_  
Chevera Trillo, Administrator, Date

HUMAN LEARNING SYSTEMS, LLC  
Fred G. Acosta Job Corps Center

\_\_\_\_\_  
Samuel Kolapo, Center Director, Date

ARIZONA DEPARTMENT OF EDUCATION  
WIOA Title II Adult Education and Literacy Activities

*Steven Paulson*

07/07/2023

\_\_\_\_\_  
Steven Paulson, Chief Procurement Officer, Date

TUCSON INDIAN CENTER  
WIOA Title ID Native American Program

\_\_\_\_\_  
Jacob Bernal, Executive Director, Date

PIMA COMMUNITY COLLEGE DISTRICT  
Postsecondary Vocation Education, Carl Perkins Vocational and  
Applied Technology Act

\_\_\_\_\_  
David Bea, Executive Vice Chancellor, Date

APPROVED AS TO FORM (pursuant to A.R.S. § 11-952 (D))

\_\_\_\_\_  
Jeff Sylvan, General Counsel, Date

**Attachment E1: Career Services Applicable to Each ARIZONA@WORK Job Center Partner**

WIOA Partner	Title I-B Adult	Title I-B DW	Title I-B Youth	Title II - AEL	Title III-WP	Title IV - VR	TANF	Post-Secondary CTE	SCSEP	Job Corps	Native American	MSFW	Youth Build	TAA	HUD	CDBG	UI	Other - Veterans	Other - Re-entry	
Basic Career Services																				
Title I-B Eligibility	X	X	X		X								Not Applicable - No local program							
Outreach, Intake, Orientation	X	X	X	X	X	X			X	X	X	X		X					X	
Initial Assessment	X	X	X	X	X	X	X			X				X					X	
Job Search/ Labor Exchange	X	X	X		X	X	X		X	X	X	X		X					X	X
Referrals to Partners	X	X	X	X	X	X	X		X	X	X	X		X			X		X	X
Labor Market Information	X	X	X		X	X	X			X				X					X	X
Performance/Cost Info														Not Applicable - No local						
Local Workforce System	X	X	X		X			X			X				X					
Cost of Eligible Providers	X	X	X		X			X												
Referrals to Support Services	X	X	X		X	X	X		X	X					X					X
UI Info/Assistance	X	X	X		X								X					X		
Financial Aid Information (Non-WIOA)	X	X	X		X	X	X	X						X						
Individual Career Services																				
Comprehensive Assessment	X	X	X			X			X	X	X	X	Not Applicable - No local	X	X			X		
Individual Employment Plan	X	X	X			X	X		X	X	X			X	X			X		
Career Plan/Counseling	X	X	X			X	X		X	X	X			X	X			X		
Short-term Provocation-work readiness, communication, interviewing, soft skills	X	X	X			X			X	X	X					X			X	
Internships/Work Experience	X	X	X			X	X			X									X	
Out of Area Job Search	X	X																	X	
Financial Literacy	X	X	X	X		X	X			X					X		X			
ELA/Integrated Education	X			X						X										
Workforce Preparation	X	X	X	X			X		X	X	X				X	X			X	X

**Attachment E2: Consolidated System Budget for the Delivery of Applicable Career Services**

*The "Consolidated System Budget for the Delivery of Applicable Career Services" is the total actual or reasonably estimated amount of funds budgeted by the required ARIZONA@WORK Job Center partners for the delivery of the career services (that are applicable to their programs) and made available through the ARIZONA@WORK one-stop delivery system. This budget includes all costs, including personnel, related to the administration and delivery of these services.*

Partner	Basic Career Services	Individual Career Services
Title I-B Adult	\$ 3,142,740.88	\$ 2,463,010.20
Title I-B DW	\$ 935,348.64	\$ 6,790,494.80
Title I-B Youth	\$ 265,492.72	\$5,930,854.48
Title II – Adult Education and Family Literacy Act		
Title III-Wegner-Peyser, Employment Service	\$618,707	\$317,046
Title IV – Vocational Rehabilitation	\$718,831	\$184,984
Temporary Assistance for Needy Families (TANF)		
Post-Secondary Career and Technical Education (CTE) programs		
Senior Community Services Employment Program (SCSEP)		
Job Corps		
Native American Programs		
Migrant Seasonal Farmworker (MSFW)		
Youth Build	Not applicable – No Local Program	
Trade Adjustment Assistance (TAA)		\$99,783
Housing and Urban Development (HUD)		
Community Services Block Grant (CSBG)		
Unemployment Insurance (UI)	\$16,812	
Other – Jobs for Veterans State Grant Programs	\$76,355	\$451,082
Other – Programs authorized under Section 212 of the Second Chance Act of 2007		