CPA APPLICATION BUDGET

▲ PROJECT NAME

▲ PROJECT APPLICANT

Project Budget Summary

TOTAL PROJECT COST	CPA FUNDS REQUESTED	OTHER FUNDING (NON-CPA FUNDS)	OTHER FUNDS % OF TOTAL PROJECT COST
$	$	$	%

Status of Non-CPA Funding
Please include documentation of funding with this application.

SOURCE	APPLICATION DATE	AMOUNT	TYPE (CASH, IN-KIND)	STATUS OF FUNDING				
				PROPOSAL TO BE SUBMITTED	PENDING	REQUEST DENIED	COMMITMENT RECEIVED	FUNDS ON HAND

Project Budget
Please include an itemized budget at a level of detail commensurate with the project complexity.

CATEGORY	ITEM	CPA FUNDS REQUESTED	OTHER FUNDS	HOW COST WAS ESTIMATED (E.G. PROFESSIONAL QUOTE)*	TOTAL
Professional Fees					
Construction					
Equipment					
Labor					
Materials					
Supplies					
Other (explain)					

Note: Please remember to review state procurement laws as applicable to your project.

Maintenance Budget

Year 1	Year 2	Year 3	Year 4	Year 5
$	$	$	$	$

Attachment to CPA Funding Application