

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

March 16, 2021

| Funding Category | Project Description | Construction Start (Est.) Complete (Est.) | Total Project Budget (thousands) | Comments | Percent Complete |
|--|---|--|----------------------------------|--|---------------------|
| ENGINEERING | | | | | |
| HIGHLIGHTED PROJECTS - CONSTRUCTION | | | | | |
| CIP 31162 68152 | <u>DALLAS NORTH ESTATES #2 PAVING AND WATER IMPROVEMENTS</u> | 2/20 4/21 | 3,544 812 | Construction along Fernwood Drive, Glenwick Drive, and Aldridge Drive is complete. Construction of Southbound half of Westwood Drive is complete. Traffic has been switched from the Northbound lanes to the Southbound lanes. Concrete pavement has been constructed between 15 th St and Aldridge Drive. Ongoing construction includes: lime stabilization of subgrade and construction of concrete pavement. | 85% Construction |
| CIP 34551 | <u>DOWNTOWN PARKING LOTS</u> | 8/19 4/21 | 1,100 | Oncor conduits are complete in west lot. West Lot is 90% paved. The east lot is 100% paved. Masonic Walkway project is complete. Working with DART for Track Allocation for 15 th Street Crosswalk. | 85% Construction |
| CIP 37744 TxDOT | <u>LEGACY DRIVE AT DALLAS NORTH TOLLWAY PEDESTRIAN CROSSING</u> | 1/21 6/21 | 384 356 | South median brick paving is under construction. Landscape planter on north side is under construction. | 5% Construction |
| CIP 37779 Collin RTR | <u>PARK BOULEVARD CORRIDOR IMPROVEMENTS</u> | 8/20 8/21 | 1,828 2,112 1,878 | Project started at Jupiter Rd & Park Blvd. Paving work started at Jupiter. Traffic signal work ongoing at Coit Dr. | 30% Construction |
| CIP 37750 Collin RTR | <u>PARKER ROAD CORRIDOR IMPROVEMENTS</u> | 11/20 6/21 | 1,150 1,387 | Project started on Parker Rd & Alma Dr. Coordination with utility companies on relocations are ongoing. | 5% Construction |
| CIP 31272 | <u>PRESTON ROAD AT PGBT INTERSECTION IMPROVEMENTS</u> | 3/20 5/21 | 297 | Pre-construction meeting held on 12/10 and construction began on 3/2/2020. TxDOT to fully inspect and manage construction of project. Contractor currently working on bridge widening over KCS railroad. | 85% Construction |
| CIP 37918 68918 | <u>WEST PLANO ESTATES AND HUNTERS GLEN PH2 WATER AND PAVEMENT REHAB</u> | 7/20 5/21 | 2,000 1,500 | The Contractor has completed all of the waterlines and services west of Timberlake Drive. Ongoing construction includes: construction of concrete pavement west of Timberlake Drive, as well as waterline installation along Pleasant Valley Dr, Clermont Cir., Garrison Pl, and Halifax Dr. | 80% Construction |

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| CIP 37987 68987 | <u>VILLAGE NORTH PH 1 WATER REHAB & ASSOCIATED PAVING AND SIDEWALK REPLACEMENT</u> | 3/20 4/21 | 1,600 2,204 | Work on installation of water main, service lines and sidewalks is complete. Paving of permanent pavement patches over the trench lines is in progress at several locations. | 91 % Construction |
| HIGHLIGHTED PROJECTS – DESIGN/BIDDING | | | | | |
| CIP 37893 36-P21A | <u>10TH STREET RECONSTRUCTION – N AVE TO JUPITER RD</u> | 4/22 4/23 | 4,320 330 | Project scoping is underway, slated for PSA approval at council in April 2021 | 0% Design |
| CIP 37894 36-P21B | <u>15TH STREET RECONSTRUCTION – MUNICIPAL AVE TO JUPITER RD</u> | 1/22 1/23 | 4,955 675 | Project was approved by Council in October, contract has been executed. Consultant held kick-off meeting in November. Survey and geotechnical investigation complete. Consultant working on conceptual plans. | 25% Design |
| CIP 37743 | <u>BRIDGE REPAIRS PHASE III</u> | 8/21 4/22 | 2,000 | Preliminary Plans were received from the consultant on 11/20/20 and are under City review. Emergency culvert repair at Parker Rd and Pittman Creek in plan development, to begin in March 2021. | 35% Design |
| CIP 71144 | <u>COLLIN CREEK CULVERT IMPROVEMENTS</u> | 6/21 6/22 | 39,500 | The project is currently being advertised for bids. The bid opening is scheduled for 4/8/2021. | 100% Design |
| CIP 46692 | <u>COLLIN CREEK MALL WASTEWATER IMPROVEMENTS</u> | 7/21 2/22 | 3,765 | The consultant has begun the design of the necessary revisions to cross the existing storm drainage facilities that are in conflict with the proposed wastewater line. Revisions to the proposed pipeline are needed to reduce future maintenance and prevent odor issues. | 50% Design |
| CIP 31189 68192 | <u>COMMERCE DR RECONSTRUCTION – 15TH ST TO PLANO PKWY</u> | 7/21 4/22 | 696 550 | Pre-final plans were received from the consultant on 11/17/20 and are under City review. | 90% Design |
| CIP 32496 | <u>DOWNTOWN BRICK PAVER REPLACEMENT</u> | 4/21 8/21 | 300 | The project was bid as a CSP. The CSP's were evaluated and the contract was on City Council's agenda for award on 1/25/2021, the bid was tabled. The project was approved by the TIF board on 2/10/21 and will be presented back to council for approval on 3/16/21. Construction to begin in April 2021. | 100% Design |
| CIP 31470 | <u>INTERSECTION IMPROVEMENTS: HEDGCOXE-LEGACY, COIT-MCDERMOTT, SPRING CREEK-WINDHAVEN AND LOS RIOS-JUPITER</u> | 8/21 4/22 | 2,050 | Final design is underway. Once completed, pre-final plans will be submitted for review before proceeding to bid. | 60% Design |

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| CIP 31153 Collin | <u>INTERSECTION IMPROVEMENTS - LEGACY AT PARKWOOD & COIT, SH190 TO MAPLESHADE</u> | 6/21 2/22 | 1,526 1,323 | Acquisition of easements is complete and relocation of remaining utilities (AT&T, ONCOR) is in progress. Scheduled for bidding in April and construction is expected to begin in June 2021. | 100% Design |
| CIP 31469 | <u>INTERSECTION IMPROVEMENTS: US75 AT SPRING CREEK PKWY, PRESTON RD AT PARK BLVD, AND HEADQUARTERS DR AT DNT</u> | 7/21 3/22 | 977 | The city has returned plan review comments to the consultant. The consultant is working on final plans. | 75% Design |
| CIP 37811 Collin RTR | <u>LEGACY DRIVE CORRIDOR IMPROVEMENTS</u> | 8/21 8/22 | 1,036 2,200 1,163 | Final signed plans expected in April 2021. Easement acquisitions still underway, Ordinance of Necessity approved; utility relocation coordination underway where easements have been acquired. | 95% Design |
| CIP 31210 | <u>PARKER ROAD RECONSTRUCTION – CUSTER ROAD TO ROUNDROCK TRAIL</u> | 8/21 8/22 | 10,080 | Construction project on hold for bidding and entering construction until further progress is made on Park Blvd and Parker Rd Corridor construction projects. | 100% Design |
| CIP 31208 68910 48868 | <u>PLANO EVENT CENTER STREET IMPROVEMENTS</u> | 8/21 4/22 | 2,530 360 450 | PARD is currently working to provide additional plan level information related to the future development of the entire site, to better coordinate the ongoing efforts for this project and yield a more desirable and cohesive development of the tract. The COP Planning Department is also reviewing some of the Developer's proposed site changes, for zoning compliance. | 25% Design |
| CIP 37784 | <u>PLANO PARKWAY INTERSECTION IMPROVEMENTS</u> | 8/21 8/22 | 3,940 | City has reviewed pre-final design, and the consultant is working towards final design submittal. Easement acquisitions ongoing. | 98% Design |
| CIP 37896 36-P21E | <u>PLEASANT VALLEY DRIVE AND VILLA DOWNS DRIVE PAVING AND WATERLINE IMPROVEMENTS</u> | 2/22 2/23 | 5,845 1,695 | Project preliminary survey and design underway. | 5% Design |
| CIP 48910 | <u>SEWER IMPROVEMENTS – PLANO PARKWAY PARALLEL INTERCEPTOR</u> | 12/21 7/22 | 3,700 | 30% Alignment study plans have been submitted for review. Once an alignment has been confirmed, preliminary design will proceed. | 30% Design |
| CIP 31260 | <u>SHILOH RD. WIDENING – 14TH ST. TO PARK BLVD.</u> | 9/21 2/23 | 10,050 | Consultant submitted pre-final plans, currently under review. Contract mod. #2 to include trail south of 14 th St. to DART rail, executed. | 95% Design |
| CIP 46-125 | <u>WAYFINDING</u> | 8/21 8/22 | 2,250 | Consultant working towards final plans. | Conceptual Design 100% Design for Construction 85% |

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| CIP 37892 68892 | <u>WYNGATE BLVD. PAVING AND WATER RECONSTRUCTION</u> | 6/21 2/22 | 2,200 375 | Consultant delivered signed and sealed final plans in February. Preparing documents to advertise for bids. | 100% Design |
| REMAINING ACTIVE ENGINEERING PROJECTS – DESIGN/CONSTRUCTION | | | | | |
| CIP 37571 68571 | <u>17TH STREET PAVING RECONSTRUCTION – P AVENUE TO JUPITER ROAD</u> | 9/21 9/22 | 3,450 400 | Consultant submitted pre-final plans for City review. Easement acquisition preparations ongoing. | 90% Design |
| CIP 71138 | <u>2019 DRAINAGE IMPROVEMENTS</u> | 6/21 6/22 | 1,764 | Pre-final plans reviewed and consultant submitted final plans in February. Preparing documents to advertise for bids. | 100% Design |
| CIP 37785 | <u>ALLEY RECONSTRUCTION – BILTMORE PLACE, ROCHELLE DRIVE, COACH HOUSE LANE, GRAYSON DRIVE, AND QUEENS WAY</u> | 10/21 10/22 | 1,720 | Project approved by Council in October, contract has been executed. Consultant has begun surveying and preliminary design. | 40% Design |
| CIP 37782 | <u>ALLEY RECONSTRUCTION – CAMPSTONE DRIVE, NOVA TRAIL, SAILMAKER LANE, ANCHOR DRIVE, AND STEVEN DRIVE</u> | 6/21 12/21 | 1,960 | The project is scheduled to begin bid advertisement on 3/24/21. The bid opening is tentatively scheduled for 4/15/21. | 100% Design |
| CIP 37898 | <u>ALLEY RECONSTRUCTION – CHANDLER DR, OVERGLEN DR, BRUNCHBERRY LN, & KAREN CT</u> | 12/21 5/22 | 1,880 | The Consultant has completed the field survey and is beginning the preliminary design. | 10% Design |
| CIP 37899 | <u>ALLEY RECONSTRUCTION - ARMSTRONG DR, FAIRFIELD DR, EARLY MORN DR, FREMONT LN, AND ELMCREST CIR.</u> | 12/21 9/22 | 2,015 | Notice to proceed was issued to J Volk on 10/30/20. Preliminary plans are scheduled to be completed by March 19. | 40% Design |
| CIP 37897 36-P21C | <u>CABANA LN. FONTAINE ST. HALLMARK DR. PAVING AND WATERLINE RECONSTRUCTION</u> | 1/22 10/22 | 3,415 110 | The Consultant has completed the field survey. Design contract has been modified to include rebuilding of approximately 330 LF of service road paving along Sailmaker Lane adjacent to Cabana lane. | 40% Design |
| CIP 37832 | <u>DOUGLASS SIDEWALKS</u> | 12/21 6/22 | 630 | The Phase 2 of the design contract was approved by the City Council on Dec. 8. Preliminary design plans were received on 3-10-21. | 60% Design |
| CIP 68986 | <u>ELEVATED TANK SECURITY FENCING</u> | 4/19 8/21 | 896 | Phase I project has been completed. Phase II Currently working on a new PSA for the final two sites. Once the PSA is approved, both sites will be updated with changes due to previous construction. Once plans are updated they will be submitted for review. | 100% Construction of Phase I 90 % Design of Phase II |
| CIP 70119 | <u>EROSION CONTROL – PRAIRIE CREEK AT INDEPENDENCE</u> | 10/20 8/21 | 1,469 | Construction complete at White Rock Trail Park and Oak Hollow Dr. Construction began along Prairie Creek in early November. | 70% Construction |
| CIP 70132 | <u>EROSION CONTROL – SPRING CREEK AT 16TH STREET</u> | 1/22 9/22 | 1,200 | Council approved in mid-January. Consultant has begun survey and geotechnical investigation and preliminary design. | 20% Design |

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| CIP 70121 | <u>INDIAN CREEK TRIBUTARY NO. 13 STUDY and SHADY CREEK CIRCLE BANK STABILIZATION</u> | 9/21 5/22 | 1,000 | Contract mod. #1 executed, consultant has completed survey and geotech investigation. Consultant delivered preliminary plans, currently under review. | 60% Design |
| CIP 37908 68908 | <u>JAPONICA LN., R AVE., AND PUMA RD. PAVING AND WATER RECONSTRUCTION</u> | 8/21 8/22 | 3,100 360 | Project approved by Council in April 2020. Project survey complete. Preliminary plans and drainage study delivered and comments returned. Consultant currently working on pre-final plans. | 70% Design |
| CIP 37895 68895 | <u>JASMINE LANE (CUL-DE-SAC TO R AVE.) JASMINE CT. AND KATHY CT. PAVING AND WATER RECONSTRUCTION</u> | 4/21 1/22 | 3,270 350 | Bids were opened on February 11. The construction contract is on the Council Agenda for award on 4/6/21. | 100% Design |
| CIP 48849 | <u>SANITARY IMPROVEMENTS: LEGACY DR., OHIO DR., PRESTONWOOD C.C., AND TIMBERCREEK DR.</u> | 8/21 5/22 | 1,590 | Final Plans have been submitted and are currently under review. | 90% Design |
| CIP 71137 | <u>RANCH ESTATES DRAINAGE IMPROVEMENTS</u> | 10/21 4/22 | 263 | Design complete and final plans submitted. Project currently on hold due to one resident not granting required drainage easement. | 100% Design |
| CIP 37787 | <u>SCREENING WALL REPLACEMENT – CUSTER RD FROM TREEHOUSE LN TO CROSS BEND AND WOODED CREEK ADDITION</u> | 8/21 2/22 | 2,000 | Consultant has completed the additional SUE potholes and is analyzing the possibility of design modifications to avoid any gas conflicts. | 99% Design |
| CIP 37828 | <u>SCREENING WALL REPLACEMENT – RED WOLF LANE AND 15TH STREET</u> | 7/21 2/22 | 1,537 | Final plans are being completed for review. | 90% Design |
| CIP 37806 | <u>SCREENING WALL REPLACEMENT – INDEPENDENCE PARKWAY</u> | 8/21 8/22 | 4,261 | Consultant working towards final design for Ph. A of this project. Sections include properties with easements or City Right-of-Way adjacent. For the remaining parcels, easement acquisition in progress. | 95% Design |
| CIP 37873 | <u>SCREENING WALL REPLACEMENT - OHIO AT HEDGCOXE , MCDERMOTT ROAD, AND PARKER ROAD</u> | 9/21 4/22 | 1,560 | Consultant is preparing easement documents. Pre-final plans review returned to the Consultant on Jan. 6. | 90% Design |
| CIP 37872 | <u>SCREENING WALL REPLACEMENT - COIT ROAD AT HIGHLAND SHORES DR</u> | 9/21 4/22 | 1,505 | Survey work for the easements is complete; legal is working on the easement documents. Review of 95% plans was completed on January 26 and comments returned to the consultant to complete final plans for bidding. | 95% Design |
| CIP 37874 | <u>SCREENING WALL REPLACEMENT - AMELIA COURT, PARK BLVD, WOODBURN CORNERS AND CUSTER RD.</u> | 12/21 7/22 | 2,295 | Survey and preliminary design are underway. | 20% Design |

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| CIP 37875 | <u>SCREENING WALL REPLACEMENT – PRESTON POINTE</u> | 9/21 6/22 | 1,550 | Project approved by Council in October, contract has been executed. Consultant has begun surveying and preliminary design. | 40% Design |
| CIP 34559 | <u>SIDEWALK IMPROVEMENTS – 15TH ST. FROM COIT ROAD TO CUSTER ROAD</u> | 7/21 6/22 | 1,500 | Consultant delivered final plans on 2/6/21. The City has begun working on acquisition of easements for the sidewalk improvements. The project will bid upon acquisitions of all the easements. | 100% Design |
| CIP 34558 | <u>SIDEWALK IMPROVEMENTS – PLANO PARKWAY FROM INDEPENDENCE PARKWAY TO ALMA DRIVE</u> | 4/21 12/21 | 4,024 | Project bids were opened on 3/4/2021. Once approved by council, construction will begin. | 100% Design |
| CIP 37922 68922 | <u>WATER REHABILITATION – POST OAK AND WHIFFLETREE II, III, IV</u> | 9/21 9/22 | 1,340 3,390 | PSA executed in March. Consultant delivered preliminary plans and comments returned. Consultant delivered pre-final plans, currently under review. | 90% Design |
| CIP 37454 68454 | <u>WATER REHABILITATION FOR CARRIAGE HILL I, II, & III</u> | 7/21 5/22 | 900 1,525 | Consultant submitted pre-final plans for City staff review. | 90% Design |
| CIP 68452 | <u>WATER REHABILITATION FOR CROSS CREEK EAST #3A</u> | 5/21 4/21 | 3,900 | Project is currently preparing documentation for bidding in April. | 100% Design |
| CIP 68452 | <u>WATER REHABILITATION FOR CROSS CREEK EAST #3B</u> | 10/21 10/22 | 4,500 | Easement documents have been submitted. Currently negotiating easements. Contract modification for erosion protection and drainage elements slated for council approval on 3/22/2021. | 90% Design 0% Design for Erosion/Drainage |
| CIP 33-P21C 68991 | <u>WATER REHABILITATION-FRONTIER LANE, SPARROWS POINT DRIVE, WEBSTER DRIVE, KEENAN CIRCLE, REDONDO CIRCLE, AND RAYWOOD CIRCLE</u> | 10/21 6/22 | 1,040 1,290 | Survey has been completed and design is underway. Currently waiting for the first design submittal. | 5% Design |
| CIP 33-P21E 68993 | <u>WATER REHABILITATION – PARKER ROAD ESTATES PHASE 2</u> | 3/22 3/23 | 2,450 3,040 | Project preliminary design underway. | 0% Design |
| CIP 68453 | <u>WATER REHABILITATION – PARKVIEW ADDITION</u> | 7/21 5/22 | 1,980 | 30% design plans were received on 12-17-20 | 25% Design |
| CIP 37924 68924 | <u>WESTGATE SUBDIVISION – PAVING AND WATERLINE IMPROVEMENTS</u> | 10/20 8/21 | 3,097 765 | Waterline installation on Cambridge Dr. started on October 21, 2020. Warwick Dr. and Arbor Downs Dr. are under construction. | 32% Construction |
| CIP 31404 68403 | <u>WOOD PARK 1 AND DALLAS NORTH ESTATES PAVING AND WATER IMPROVEMENTS</u> | Phase 1 - 3/19 8/19 Phase 2 – 2/21 2/22 | 3,443 525 | Phase 1: Work is complete. Phase 2: Construction began in February on Tisinger and Shady Cove (two of the eight streets). | Phase 1 – 100% Construction Phase 2 - 10% Construction |

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| Total Engineering CIP Budget | | | \$215,188 | | |

FACILITIES

HIGHLIGHTED PROJECTS - CONSTRUCTION

| | | | | | |
|-----------|--|---------------|--------|--|------------------|
| CIP 23412 | <u>HIGH POINT TENNIS CENTER</u> | 10/19 3/21 | 5,828 | Move in complete for new Pro Shop; demolition of existing building complete; construction of center court in progress; flatwork, landscape and irrigation to continuing; total project completion March 2021 | 99% Construction |
| CIP 28171 | <u>HIGH POINT NORTH MAINTENANCE FACILITY</u> | 8/20 9/21 | 9,000 | Continuing building construction; Building dried in, working on interior | 62% Construction |
| CIP 10221 | <u>FIRE TRAINING FACILITY</u> | 10/20 1/22 | 15,000 | Continuing foundation work; training props and thermal wall lining vendor selected and going to Council for approval | 20% Construction |

HIGHLIGHTED PROJECTS – DESIGN/BIDDING

| | | | | | |
|-----------------------------|---|------------------|---|--|-------------|
| CIP 17171 | <u>DAVIS LIBRARY EXPANSION</u> | 04/21 05/22 | 5,600 +1,210 Facilities and PARD CMF | 100% Construction Documents complete; CMAR GMP on March 22 nd Council for approval; coordinating collections move in preparation for first week of April construction start | 100% Design |
| CIP 17172 | <u>HARRINGTON LIBRARY EXPANSION</u> | 8/21 8/22 | 5,600 +565 CMF | 50% Construction Documents cost estimate review complete; 90% CDs due in March | 90% Design |
| CIP 15191 59171 | <u>PUBLIC WORKS/FLEET SERVICES RENOVATION</u> | 10/2021 10/22 | 7,800 +550 CMF | Continuing on Design Development for Parkway Ops and Fleet Services bldgs. ; CMAR RFQ with Purchasing for packaging and solicitation | 50% Design |
| Total Facilities CIP Budget | | | \$51,153 | | |

PARKS

HIGHLIGHTED PROJECTS - CONSTRUCTION

| | | | | | |
|-----------------------------|---|---------------|-------------------|--|------------------|
| CIP 53351 22175 22170 | <u>ARBOR HILLS NATURE PRESERVE – RESTROOM and STORAGE</u> | 11/20 6/21 | 120 400 320 | A project to construct a new restroom facility and modifications to the existing restroom to create a family restroom and maintenance storage space. Roof and masonry exterior block in progress. Interior components being installed. Site work to begin. | 50% Construction |
| CIP 22408 Collin | <u>COTTONWOOD CREEK GREENBELT SOUTH</u> | 11/20 5/21 | 1,105 395 | Construct new trail along Cottonwood Creek from Park Boulevard north behind Plano East Senior High School to Stoney Hollow Park. Trail installed at Oxbow Creek Lane. Project, including gabion wall, behind PESH in progress and working south. | 65% Construction |

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| CIP 70124 | <u>EROSION CONTROL: ARBOR HILLS BRIDGE and PARKING LOT; WILLOW CREEK PARK</u> | 5/20 2/21 | 1,105 | A project for erosion control improvements at Arbor Hills Nature Preserve to the eastern bridge, the northwestern corner of the parking lot, and along Willow Creek Park trail west of Roanoke south of Armstrong. Willow Creek site is complete. Wall Alignment A completed. Concrete overlook paving completed. Alignment B complete. Site renovation underway. The parking lot grading and drainage to begin. | 80% Construction |
| CIP 22192 | <u>EVANS PARK RENOVATION</u> | 2/21 12/21 | 900 | The renovation project will include replacement of playground equipment and pit, pavilion replacement, lighting and walkway improvements, restriping the multi-use court, select erosion control and restoration in creek, and replacement of landscape and irrigation. NTP issued 2/8/2021. Project under construction.. | 5% Construction |
| CIP 53357 | <u>MEDIAN RENOVATIONS TENNYSON, AVENUE K, LEGACY DRIVE</u> | 1/21 7/1/21 | 250 | Median renovations to include replacement trees, turf and irrigation. NTP 1/4/21; permitting in progress | 0% Construction |
| CIP 53357 | <u>OAK POINT PARK & NATURE PRESERVE AMPITHEATRE SOUTH PARKING LOT TRAIL REPLACEMENT</u> | 4/21 6/21 | 32 179 | A trail project that will remove and replace approximately 500 feet of existing trail with a wider, elevated shared-use path comprising concrete culvert boxes. Project also includes the installation of two separate bioswales with headwalls that will connect to an existing 36" reinforced concrete pipe. Project scope will help address incidents of deep standing water on the trail as well as direct slow-draining stormwater to Rowlett Creek more quickly. Bids were accepted on 2/24. Tentative Council award 3/22. | 100% Design |
| CIP 23171 | <u>OAK POINT RECREATION CENTER OUTDOOR POOL</u> | 1/21 5/22 | 10,000 | This project includes the renovation design of the existing outdoor pool area at the Oak Point Recreation Center with a new activity pool, double ended wave pool, splash pad, guard room, restrooms, ticketing and concession rooms, shade structures and cabanas. Utilities, both pools and splashpad excavation underway. | 10% Construction |
| CIP 53367 | <u>SHAWNEE PARK DISC GOLF RENOVATION</u> | 12/20 3/21 | 80 | The project expands the course to 18 holes, adds concrete tee pads, replaces catch baskets, and updates course signage. The project also corrects a nuisance water problem at the southern corner of the pond. Installation of RCP drainpipe and French drains underway. | 40% Construction |

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| CIP 22192 | <u>CADDO PARK</u> | 6/21 3/22 | 900 | A project to provide a master plan concept, scope, design direction and costs estimation. Final Masterplan edits being completed. Design proposal under preparation. | 95% Design |
| CIP 22192 | <u>GLEN MEADOWS PARK RENOVATION</u> | 7/21 5/22 | 208 | This project includes a shade structure, playground, trails, lighting, landscape, and irrigation. Construction documents under preparation. | 65% Design |
| CIP 53374 | <u>HAGGARD LIBRARY LANDSCAPE AND IRRIGATION IMPROVEMENTS</u> | 4/16 7/16 | 324 | This project renovates the landscape and irrigation at the Haggard Library location. Tentative Council award 3/16. | 100% Design |
| CIP 53363 | <u>INTERURBAN RAIL CAR RESTORATION</u> | 1/21 4/21 | 100 | Renovation and maintenance of the rail car including rust removal, interior and exterior painting, window sash and mechanism repair and replacement, signage restoration, and interior hardware replacement. Contract pending | 0% Construction |
| REMAINING ACTIVE PARKS PROJECTS – DESIGN/CONSTRUCTION | | | | | |
| CIP 22408 | <u>CHISHOLM TRAIL EXTENSION</u> | 11/20 11/22 | 72 | A preliminary concept plan that will identify a suitable trail alignment between 15 th Street and the planned Mall redevelopment project. This project will identify and assess any potential problems or design issues relating to the hydraulic and hydrologic analysis prior to proceeding with the final design. Draft submittals (i.e., preliminary concept plan, budget program, hydraulic and geomorphic analysis reports) provided 2/26. Project on hold to evaluate synergy with potential redevelopment of the Hobby Lobby parcel. | 35% Design |
| 22191 | <u>BOB WOODRUFF PARK NORTH MASTERPLAN 2020</u> | 10/20 3/21 | 224 | This project includes site assessment, evaluation and analysis; identification of a design aesthetic and standards package coordinated with the south side of Bob Woodruff Park; creation of a master planning elements list; creation of a masterplan and opinion of probable costs. The site, existing parking, existing restroom, and existing playground present multiple constraints due to age, regulatory requirements and floodplain. Concepts in review. | 30% Design |

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| CIP 70104 | <u>CARPENTER WEST DRAINAGE WAY STABILIZATION</u> | ? | 544 | The floodway drainage channel between Carpenter Loop Road and Preston Meadow Drive, south of the existing baseball fields and north of the Plano Sports Authority #1 (PSA) building, is experiencing significant bank erosion threatening the PSA building parking lot. The project will implement stabilizing methods and recover severely eroded areas. | 30% Design |
| CIP 22401 | <u>HEDGCOXE UNDERCROSSING</u> | 6/21 12/21 | 850 | Trail connection at Hedgcoxe to provide connection between Plano and Allen. Easement acquisitions pending. Coordination ongoing with Engineering in regards to culvert wing wall repairs and trail construction. | 90% Design |
| CIP 22195 70125 | <u>HOBLITZELLE PARK TRAIL REPLACEMENT AT RED RIVER</u> | 4/21 11/21 | 500 500 | This project addresses some significant damage and deterioration issues along the Hoblitzelle Park Trail, west of Red River Drive and north of Russell Creek (south of Hedgcoxe Elementary). This project includes the replacing approximately 1,700 linear feet of the trail, as well as repairs to an eroding adjacent drainage channel. Site plan application to be submitted 3/12. | 75% Design |
| CIP 22179 | <u>LOS RIOS PARK TRAIL</u> | 6/21 3/22 | 343 | This project is developing construction design plans and the flood study for the former Los Rios Golf Course. The future park trail will connect Cottonwood Creek Greenbelt Trail to Bob Woodruff Park Trail is expected to include bridges, seating, and trash bins along the pathway. Revision of scope contract modification to include alignment adjustment approved at Council 1/11. New survey and plan set adjustment underway. Flood study preparations underway. | 65% Design |
| CIP 53357 | <u>MEDIAN RENOVATIONS W. SPRING CREEK, MIDWAY to PARKWOOD</u> | 11/21 2/22 | 250 | Median renovations to include replacement of trees, turf and irrigation lost to the NTMWD force main project. Project is on hold due to funding.. | 100% Design |
| CIP 22174 | <u>MEMORIAL PARK DONOR RECOGNITION PLAZA</u> | 6/21 11/21 | 350 | A project to create a space to allow for donors to recognize veterans. Final construction document set preparation in progress. | 95% Design |
| CIP 22177 | <u>OAK POINT PARK and NATURE PRESERVE - PHASE 2, HILLSIDE IMPROVEMENTS</u> | 4/21 11/21 | 7,500 | A project for Phase 2 with various improvements including pavilion, plaza, parking lot, trail, playground and restroom facility. Construction documents under review by staff. | 90% Design |

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

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| Funding Category | Project Description | Construction Start (Est.) Complete (Est.) | Total Project Budget (thousands) | Comments | Percent Complete |
|----------------------------|---|---|----------------------------------|---|------------------|
| CIP 22191 | <u>OLD SHEPARD PLACE PARK RENOVATION</u> | 5/21 2/22 | 3,100 | Renovation to include new playground, new irrigation system, drainage improvements and new restroom building. Input meeting #2 to run 1/27 to 2/14. | 10% Design |
| CIP 53382 | <u>PLANO EVENT CENTER COURTYARD REDEVELOPMENT</u> | 12/20 11/21 | 1,800 | A project to redevelop the courtyard with programmable improvements. Site plan development in progress. | 10% Design |
| CIP 22342 Collin County | <u>PRESTON RIDGE TRAIL CONNECTOR</u> | 3/21 8/21 | 550 200 | Pedestrian signal designs pending Transportation review. Project to be timed with Collin County grant application cycle. Award of \$200,000 announced 10/15. ILA signatures for Plano/County executed. Signed ILA sent to the City of Dallas 3/8 for execution. | 100% Design |
| CIP 22191 | <u>RUSSELL CREEK PARK PLAYGROUND RENOVATION</u> | 4/21 12/21 | 1,000 | Renovations to include playground and pit replacement, grading and subsurface drainage improvements, accessible walkway improvements, replacement of lighting, landscape and irrigation. Construction plans out to bid. | 0% Construction |
| CIP 27271 | <u>RUSSELL CREEK PARK SYNTHETIC TURF FIELDS</u> | 4/21 12/21 | 3,300 | A project to design the conversion of fields A and B to fenced, synthetic turf fields. CMAR is soliciting bids for GMP. | 100% Design |
| CIP COG TXDOT 22408 | <u>SILVER LINE RAIL TRAIL (aka COTTON BELT)</u> | 10/22 10/23 | 785 1,700 1,700 | Trail along the rail line between the future 12 th Street and Shiloh Road stations. Kickoff meeting held 2/25. Designs are underway | 10% Design |
| CIP 22191 | <u>WILLOWCREEK PARK RENOVATION</u> | 11/20 7/20 | 1,100 | Park renovation project includes replacement of trail, pedestrian bridge, playground, shelter and renovations for ADA accessibility. Construction plans out to bid. | 0% Construction |
| CIP 22171 | <u>COTTONWOOD CREEK TRAIL & OAK POINT PARK TRAIL CONNECTION</u> | 3/21 2/22 | 89 | A trail project that will complete the connection between the recently built Cottonwood Creek trail North and the existing trails at Oak Point Park. Project scope also includes a floodplain analysis and its approval process. Council approved the design scope and fee 2/22. Contract was executed 2/25. Kickoff meeting scheduled 3/9. | 0% Design |
| Total Parks CIP Budget | | | \$43,130 | | |

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| Funding Category | Project Description | Construction Start (Est.) Complete (Est.) | Total Project Budget (thousands) | Comments | Percent Complete |
|--|---|---|----------------------------------|--|---|
| PUBLIC WORKS | | | | | |
| HIGHLIGHTED PROJECTS - CONSTRUCTION | | | | | |
| CIP 51118 | <u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE N3</u> Project No. 7094 | 11/19 4/21 | 6,514 | Contractor is working south of 18 th Street between K Avenue and Jupiter Road. Project will repair concrete streets, alley and sidewalks in the area bound by Park Blvd, US 75, 14 th Street and Jupiter Road. | 98% Construction |
| CIP 51118 | <u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONES L2 & L3</u> Project 7095 | 7/20 7/22 | 9,242 | Project continued to work on streets and sidewalks south of 15 th Street. Project will repair concrete streets, alleys and sidewalks within the area bounded by Custer Road, Park Blvd, Alma Drive and Plano Parkway. | 34% Construction |
| CIP 51118 | <u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE G3 East</u> Project 7096 | 7/20 12/21 | 3,793 | Project completed work on streets and sidewalks south of Eldorado Drive. Project will repair concrete streets, alleys and sidewalks in area bounded by Plano Parkway, Preston Ridge Trail, Park Blvd and Coit Road. | 32% Construction |
| CIP 51131 | <u>PAVEMENT REPAIR JUPITER ROAD – 14TH TO CHAPARRAL ROAD</u> Project No. 7099 | 01/20 4/21 | 3,999 | Contractor is working on Jupiter Road at the intersection of Jupiter Road and Spring Creek Parkway and on main lanes just north of intersection. Project will repair concrete panels on Jupiter Road between 14 th Street and Chaparral Road. | 91% Construction |
| CIP 51131 | <u>ARTERIAL PAVEMENT REPAIR COIT ROAD-PARKER ROAD TO SH 121</u> Project 7145 | 01/20 6/21 | 6,373 | Contractor is currently working on Coit Road between Hedgcoxe Road and Legacy Dr. Project will repair concrete pavement and sidewalks on Coit Road between Parker Road and SH121. | 85% Construction |
| CIP 51131 | <u>ARTERIAL PAVEMENT REPAIR PLANO PARKWAY – PRESTON ROAD TO DNT</u> Project 7179 | 6/20 4/21 | 3,550 | Contractor continued to work on Plano Parkway between DNT and Mira Vista Blvd. Contract will repair street and sidewalk repairs between Preston Road and DNT | 63% Construction |
| CIP 51130 | <u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT – MINOR REPAIRS VI</u> Project 7196 | 3/20 12/20 | 1,672 | Contractor working on Parker Road between Preston Meadow Drive and Independence Dr. Contractor has completed 6 work order to date. Contract will perform concrete repairs to streets by work order. | 26% 1st Renewal |
| CIP 51130 | <u>ARTERIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT III</u> Project 7224 | 6/20 6/21 | 1,679 | Contractor is working on Alma Drive between Park Blvd and 15 th Street will make concrete repairs to arterial street issued by work order. | 58% Construction Original Contract |

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|---|--|---|----------------------------------|--|---|
| CIP 51120 | <u>BRICK SCREENING WALL PANEL REPLACEMENT AND WALL REPAIR REQUIREMENTS CONTRACT III - Project No. 7283</u> | 12/20 12/21 | 1,778 | Contractor working at Chaparral Road from Marble Canyon Drive west to end of screening wall. 9 work orders have been completed to date. Contract will repair screening walls at various locations within the City of Plano by work order | 7% Construction Original Contract |
| HIGHLIGHTED PROJECTS – DESIGN/BIDDING | | | | | |
| CIP 51131 | <u>ARTERIAL OVERLAY – PARKER ROAD AND WINDHAVEN PARKWAY Project 7171.1</u> | 04/21 07/21 | 1,512 | Bid opening occurred with Texas Material Group Inc. being the lowest qualified bidder. Project is scheduled for city council approval in March. Project will place an Ultra-thin Overlay on Parker Road from Preston Road to Independence Parkway and WindhavenParkway from DNT west to City Limits. | 100% Bidding Process |
| CIP 48861 | <u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT III Project No. 7319</u> | 05/21 06/21 | 2,542 | Project bid opening occurred with Insituform Technologies being the low qualified bidder. Project is scheduled for city council approval in April. Project will issue work orders to line 12 inch and less sanitary sewer mains and replace services | 100% Bidding Process |
| CIP 51131 | <u>ARTERIAL OVERLAY- JUPITER ROAD- CHAPARRAL ROAD TO PARK BLVD Project 7099.1</u> | 07/21 10//21 | 1,420 | Project will place an Ultra-thin Overlay on Jupiter Road from Park Blvd to Chaparral Road. | 50% Design |
| REMAINING ACTIVE PUBLIC WORKS PROJECTS – DESIGN/CONSTRUCTION | | | | | |
| CIP 48861 | <u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT II Project No. 6872</u> | 2/18 6/21 | 2,323 | Contractor has lined 19,910 LF of sewer line to-date on the 2nd Renewal and replaced 370 services. Project will issue work order to line and replace services on sewer mains 12" or less throughout the City. | 65% Construction 2nd Renewal |
| CIP 51134 | <u>RESIDENTIAL AND ARTERIAL CONCRETE PAVEMENT UNDER-SEALING CONTRACT II Project No. 6986</u> | 9/18 10/21 | 2,174 | Contractor completed work at 17 setup locations on arterial streets and 6 setup locations on residential streets. Project performs under-sealing throughout the City of Plano. | 11% Construction 2 nd Renewal |
| CIP 51128 | <u>CONCRETE SIDEWALK REQUIREMENTS WEST 2019 Project No. 7057</u> | 5/19 04/21 | 1,245 | Project is currently on hold to mid to late March. Next location will be Petticoat Drive Dr and Merriweather Ln. Contractor has completed 21 work orders to-date. Project will repair sidewalk by work order west of Independence Parkway. | 94% Construction 2 nd Renewal |
| CIP 51130 | <u>RESIDENTIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS – 2019 Project No. 7088</u> | 6/19 5/21 | 1,822 | Contract is currently working on Seabrook Drive. Contract has completed 14 work orders to date. Project will repair residential concrete streets by work order. | 71% Construction 2 nd Renewal |

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|-------------------------------|--|---|----------------------------------|---|---|
| CIP 51118 | <u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE P4</u> Project 7097 | 9/21 2/24 | 8,200 EST | Project has been placed on hold until late in budget year 2020/21. Project is scheduled to be placed into two separate projects Project will repair concrete streets alleys and sidewalks in area bound by Jupiter Road, Parker Road, Spring Creek Parkway and Park Blvd. | 50% Design Process |
| CIP 51128 | <u>CONCRETE SIDEWALK REQUIREMENTS CONTRACT EAST – 2019</u> Project 7109 | 6/19 11/21 | 1,376 | Contractor is working at Bunker Hill Circle, Bennington Court, Camden Court, Winnsboro Ct, Monmouth Ct, Saratoga Dr, Trenton Ct, Valley Forge Dr, Alexa Dr, Alexa Ct, Germantown Ct, St. Nicholas Ct and Ironside Dr. Contractor has completed 10 work orders to-date. Contract will repair sidewalks east of Independence Parkway by work order. | 17% Construction 1st Renewal |
| CIP 5118 | <u>RESIDENTIAL ALLEY REPAIR REQUIREMENTS CONTRACT – 2020</u> Project 7195 | 3/20 4/21 | 1,813 | Contractor is working at alley behind Early Morn Cour, Ealy Morn Drive, Daybreak Trail, Twilight Trail, Twilight Circle and Evening Sund Drive. 19 work orders have been completed to date. Project will repair alley issued by work order within the City of Plano | 70% Construction Original Contract |
| CIP 51118 | <u>RESIDENTIAL PAVEMENT MAINTENANCE REQUIREMENTS – 2020</u> Project 7197 | 3/20 4/21 | 1,694 | Contractor currently working on San Simeon Way. Contract has completed 5 work orders to date. Project will repair residential streets and sidewalk issued by work order at various locations within the city. | 5% Construction 1st Renewal |
| CIP 51118 | <u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE G3 West</u> Project 7238 | 9/21 9/23 | 6,763 | Project has been placed on hold until late budget year 2020/21. Project will repair concrete streets, alleys and sidewalks in area bounded by Plano Parkway, Preston Road, Park Blvd and Coit Road. | 75% Design Process |
| CIP 51128 | <u>CONCRETE SIDEWALK REPAIRS-CARTEGRAPH-2020</u> Project 7287 | 12/20 6/21 | 733 | Project has completed 194 repair locations to date. Project will repair concrete sidewalks generated by service request. | 37% Construction |
| Total Public Works CIP Budget | | | \$72,217 | | |