

# COMMUNITY INVESTMENT PROGRAM STATUS REPORT

March 19, 2024

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
<b>ENGINEERING</b>					
<b>HIGHLIGHTED ENGINEERING PROJECTS - CONSTRUCTION</b>					
CIP 37893 68793	<u>10TH STREET RECONSTRUCTION – N AVE TO JUPITER RD</u>	5/23 5/24	4,500 560	All utilities are completed, and paving work on 10th Street from N Ave to Jupiter Road is complete. Replacement of sidewalks and final restoration is in progress before substantial completion is obtained.	96% Construction
CIP 71144	<u>COLLIN CREEK MALL CULVERT IMPROVEMENTS</u>	8/21 8/24	28,400	The contractor has completed the footing improvements, second layer of shotcrete on walls for west, center, and east barrels. Alternate liner finishing method was approved on 1/05. Contractor currently working on shotcrete overhead in east barrel and placing steel overhead in west barrel.	70% Construction
CIP 31189 68192	<u>COMMERCE DR RECONSTRUCTION – 15TH ST TO PLANO PKWY</u>	9/21 4/24	2,700 724	Final project walk through set for 3/19 to develop final punch list and close out construction takeover agreement.	99% Construction
CIP 31283	<u>EMERSON DR. WIDENING – PRESTON MEADOW DR. TO VIRGINIA DR.</u>	10/23 4/24	1,450	Work is complete, Substantial Completion walk was held on March 12. Contractor is addressing the punch list items.	99% Construction
CIP 31470	<u>INTERSECTION IMPROVEMENTS: HEDGCOXE-LEGACY, COIT-MCDERMOTT, SPRING CREEK-WINDHAVEN AND LOS RIOS-JUPITER</u>	8/23 5/24	2,654	Construction ongoing at Legacy Drive and Hedgcoxe Road, Spring Creek Parkway and Windhaven Parkway, Los Rios Boulevard and Jupiter Road, and Coit Road and McDermott Road Intersections.	75% Construction
CIP 37811 Collin RTR	<u>LEGACY DRIVE CORRIDOR IMPROVEMENTS</u>	11/23 8/24	1,065 2,200 1,163	Construction has restarted at the Legacy Drive and Independence Parkway Intersection. Construction is anticipated to start at Legacy Drive and Custer Road in late March.	5% Construction
CIP 34551	<u>MUNICIPAL CENTER WALKWAY, 14TH ST AT J PLACE CROSSWALK, &amp; PARKER RD STATION WALKWAY</u>	4/23 4/24	1,100	Construction began on 4/17/23. The J Place and 14 <sup>th</sup> Street crosswalk location and the Municipal Center Walkway is complete. Work on the DART Parker Rd Station Pedestrian Crossing is underway with weekly coordination efforts with DART; anticipated to be complete in late March, with a project close out in April.	95% Construction
CIP 37750 Collin RTR	<u>PARKER ROAD CORRIDOR IMPROVEMENTS AT COIT ROAD AND ALMA DRIVE</u>	11/23 5/24	142 1,150 1,388	Construction underway at Coit Rd and Alma Dr. Work at Coit Rd scheduled to be complete April 2024.	21% Construction
CIP 31208 68910 48868	<u>PLANO EVENT CENTER STREET IMPROVEMENTS</u>	12/23 12/24	2,862 360 450	Construction began 2/5/24. Underground utilities including water, sewer, and storm drain pipe included in first phase of construction.	15% Construction
CIP 46211	<u>PLANO EVENT CENTER WASTEWATER IMPROVEMENTS</u>	12/23 9/24	1,500	Scope was bid as part of the Plano Event Center Street Improvements Project Construction began on 2/5/24.	15% Construction
CIP 46688	<u>SEWER IMPROVEMENTS – PGBT</u>	7/23 5/24	6,500	Construction on Line A by-pass operation ongoing to make existing line tie-ins and charge new sewer interceptor. Work in progress on Lines B and C for aerial crossings in Pittman and Spring Creeks.	60% Construction

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CIP 31260 68260	<u>SHILOH RD. WIDENING – 14TH ST. TO PARK BLVD.</u>	5/22 5/24	14,124 1,200	Contractor has switched traffic on northbound and southbound pavement and is working on emergency signals at Sherrye Dr., installing street lights, and pavement markings. Subcontractor finishing up streambank stabilization at the bridge. Change Order No. 2, which I includes Frontier delays, on docket for approval by Council on 3/19.	95% Construction
CIP 37452 68452	<u>WATER REHABILITATION - CROSS CREEK EAST #3B</u>	3/23 4/24	1,400 2,100	Work on water line installation is complete on all the streets. Work on hike and bike trail and drainage structures south of the project limits is complete. Construction work on final restoration in progress.	97% Construction
CIP 37205 68992	<u>WATER REHABILITATION - PARKER ROAD ESTATES PHASE 1</u>	4/23 3/24	2,800 3,450	Closing out project. Final completion date 3/25/24	100% Construction
CIP 37206 68993	<u>WATER REHABILITATION – PARKER ROAD ESTATES PHASE 2</u>	5/23 3/24	2,369 2,188	Closing out project. Final completion date 3/17/24	100% Construction
CIP 31210 68210	<u>WATER REHABILITATION – PARKER ROAD FROM INDEPENDENCE PARKWAY TO COUNTRY PLACE DRIVE</u>	5/23 6/24	3,200 2,000	Construction underway with lateral connections and tie-ins on side streets for all locations. Permanent pavement replacement has begun from Country Place west towards Custer Rd.	56% Construction
CIP 37471 68471	<u>WATER REHABILITATION – STEEPLECHASE ESTATES</u>	2/24 11/24	1,000 2,300	Pre- Construction and neighborhood meetings were held on Feb. 15. Contractor is working on the installation of new water line on Triple Crown Lane and Pathfinder Trail.	10% Construction
<b>HIGHLIGHTED ENGINEERING PROJECTS – DESIGN/BIDDING</b>					
CIP 37894 68794	<u>15<sup>TH</sup> STREET RECONSTRUCTION – MUNICIPAL AVE TO JUPITER RD</u>	10/24 2/26	5,015 675	Consultant working on final plans. Easement acquisition complete and utility relocation coordination underway.	95% Design
CIP 35608	<u>BRIDGE IMPROVEMENTS - PLANO PKWY AT SPRING CREEK</u>	N/A	400	RFQ has been issued so a consultant can be selected for first phase study. Currently working on first addendum to the RFQ, proposals are due 4/16.	0% Design
CIP 35606	<u>BRIDGE REPAIRS PHASE IV</u>	10/24 8/25	4,000	Survey phase underway to begin preliminary design on next round of bridge maintenance locations.	0% Design
CIP 71147	<u>CITYWIDE STREAMBANK EROSION ASSESSMENT</u>	N/A	850	Erosion evaluations complete on Pittman Creek, Spring Creek and White Rock Creek. Consultant completed lake evaluations. Met with the consultant in December 2023 for initial review of database. Inspections have kicked back off and consultant has 22 stream miles left to complete all of the inspections.	60% Design
CIP 37832	<u>DOUGLASS SIDEWALKS</u>	7/24 4/25	940	Final plans were received on 3/1/22. Survey for the easements is completed. City's land acquisition specialist is working on acquisitions of 39 easements (needed for building the sidewalks). Only 8 have been acquired to date.	90% Design

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CIP 31472	<u>INTERSECTION IMPROVEMENTS: 14<sup>th</sup> ST AT SHILOH RD, 14<sup>TH</sup> ST AT PLANO PKWY, PARKER RD AT ARCHERWOOD ST, CORPORATE DR AT TENNYSON PKWY, CORPORATE DR AT LEGACY DR, AND LEGACY DR AT SH 121</u>	10/24 10/25	2,550	14th and Shiloh location is incorporated into construction of Shiloh Road Expansion, currently on-going. Additional intersections added to project. - 100% plans expected March 2024. Legacy easements being coordinated with property owners.	90% Design
CIP 31475	<u>INTERSECTION IMPROVEMENTS – OHIO DR AT PARK BLVD, CUSTER RD AT USA DR &amp; RIDGEVIEW DR, 18TH ST AT JUPITER</u>	8/24 7/25	1,840	100% submittal expected 3/22/24 for final review before bidding.	95% Design
CIP 31471	<u>INTERSECTION IMPROVEMENTS: OHIO DR AT SH121, OHIO DR AT PLANO PKWY, LEGACY DR AT ARCHGATE DR, LEGACY DR AT CHASE OAKS DR</u>	10/24 10/25	2,250	90% plans received and being reviewed by staff. Additional scope of Maumelle Drive at Independence Pkwy to be added.	90% Design
CIP 31474	<u>INTERSECTION IMPROVEMENTS - SPRING CREEK CORRIDOR</u>	12/24 12/25	4,945	Kick-off meeting held 1/25/2024 with design consultant. Design consultant surveying and preparing conceptual design.	10% Design
CIP 37766	<u>PARKER ROAD AT PITTMAN CREEK BRIDGE REPLACEMENT (TXDOT)</u>	1/25 12/25	145	TxDOT funded project. Coordinating with TxDOT on project design monthly. 100% design plans expected March 2024.	95% Design
CIP 46211	<u>SEWER IMPROVEMENTS – DALLAS NORTH TRUNK – PHASE 2</u>	10/24 2/26	15,000	90% design plans in progress. Prairie Creek drainage analysis and easement acquisition for 2700 W Plano Parkway complete.	85% Design
CIP 48910	<u>SEWER IMPROVEMENTS – PLANO PARKWAY PARALLEL INTERCEPTOR</u>	8/24 7/25	15,000	100% plans received. NTMWD diversion line coordination and design revised and completed for approval before finalizing easement acquisition.	99% Design
CIP 48917	<u>SPRING CREEK INTERCEPTOR - PHASE 1</u>	9/24 6/25	3,400	100% plans expected April 2024. By-pass easement acquisition underway with three property owners.	90% Design
CIP 68197	<u>WATER REHAB – PARK BLVD PHASE 1 (PRESTON RD TO US 75)</u>	8/24 8/25	3,300	Prepping for bidding.	100% Design
CIP 68198	<u>WATER REHAB – PARK BLVD PHASE 2 (US 75 TO EAST CITY LIMITS)</u>	9/24 9/25	5,800	100% plans expected March 2024.	95% Design
CIP 260101	<u>WINDING HOLLOW DRAINAGE IMPROVEMENTS</u>	3/25 3/26	3,910	Finalized scope and fee with consultant. PSA approved by Council on 2/26. Kick-off meeting and site visits scheduled for 3/19.	0% Design
<b>REMAINING ACTIVE ENGINEERING PROJECTS – DESIGN/CONSTRUCTION</b>					
CIP 71138	<u>2019 DRAINAGE IMPROVEMENTS</u>	9/21 4/24	2,612	Construction complete at all sites and final walk-thru held on Sept. 19 <sup>th</sup> . Contractor completed punch list and record drawings have been submitted. Final change order complete, working on final payment and close out documents.	100% Construction
CIP 37785	<u>ALLEY RECONSTRUCTION – BILTMORE PL, ROCHELLE DR, COACH HOUSE LN, GRAYSON DR, QUEENS WAY, AND SUTHERLAND LN</u>	7/23 5/24	1,810	Alley construction is complete at Biltmore, Rochelle, Coach House, Grayson, Queens Way and Sage Brush. Contractor is working on the final alley in the project, Sutherland Lane.	71% Construction

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CIP 37898	<u>ALLEY RECONSTRUCTION – CHANDLER DR, PIEDRA DR, BRUNCHBERRY LN, &amp; KAREN CT</u>	7/23 5/24	2,190	The project is substantially complete. Substantial completion walk is being scheduled.	96% Construction
CIP 37683	<u>ALLEY RECONSTRUCTION- SUNFLOWER LN, SUNMEADOWS ST, CHERRYWOOD LN, SANDPIPER CIR, WINDING BROOK DR, OAK SHORES DR, WESTMORELAND DR</u>	3/24 1/25	1,900	Project in preparation for advertisement and bidding. Bid opening set for 4/8/24. Notice to Proceed date anticipated in May 2024.	0% Construction
CIP 71134	<u>DRAINAGE IMPROVEMENTS – ROCKBROOK DR., FLINTSTONE DR., NORTH STAR RD., BRANDON CT., &amp; EDEN VALLEY LN</u>	3/25 12/25	1,500	Council approved design contract on Oct. 24th. Consultant completed 2D model for Rockbrook and submitted preliminary design plans, currently under review.	60% Design
CIP 70136	<u>EROSION CONTROL – WILLOW CREEK AND PORTS O'CALL</u>	11/24 6/25	1,500	Council approved design contract on April 25th. Consultant delivered preliminary plans and comments returned to consultant. Consultant currently working on pre-final plans.	80% Design
CIP 37889 68889	<u>KINGSTON DR, DUCHESS TRL, LORRAINE DR, WILLOW LANE PAVING AND WATER IMPROVEMENTS</u>	12/23 10/24	2,475 1,000	Waterline being constructed along Duchess Trail & Kingston Drive.	14% Construction
CIP 37890 68890	<u>MIDDLE COVE DR, LOOKOUT TRL, WESTRIDGE DR, CARRINGTON DR, AND EARLY MORN COURT PAVING AND WATER IMPROVEMENTS</u>	8/24 6/25	2,650 1,100	Final plans were received on 3/8/24. Anticipate final review to be completed by 3/22/24.	100% Design
CIP 37902 67902	<u>MONARCH DR, CHARTER OAK DR, WHITE OAK DR, DESERT GARDEN DR PAVING &amp; WATER IMPROVEMENT</u>	9/24 7/25	2,800 1,200	Revised 100% plans expected March 2024. Preparing for Bidding.	100% Design
CIP 37891 68891	<u>OAK GROVE DRIVE PAVING, WATER, AND TRAIL IMPROVEMENTS</u>	9/24 9/25	1,600 575	Finalizing 100% bid documents. Expected to be completed by next week.	100% Design
CIP 70135	<u>PECAN HOLLOW GOLF COURSE EROSION CONTROL FOR HOLES 6 AND 7</u>	11/24 6/24	1800	100% final plans received. Waiting for no-findings archeological survey report to proceed with bidding.	100% Design
CIP 37901	<u>RIGSBEE DRIVE, PEPPERTREE PLACE, LAUREL LANE, AND TRAILRIDGE DRIVE PAVING AND WATER IMPROVEMENTS</u>	1/25 1/26	7,700	The design contract NTP was 8/4/23. The consultant has already delivered 30% water line plans, City reviewed and returned comments. Consultant currently working on 60% plans.	40% Design
CIP 48920	<u>SANITARY IMPROVEMENTS:, FRITO-LAY, WHITE ROCK CREEK, EVANS PARK, SHAWNEE PARK, LAUREL LN</u>	8/24 6/25	3,850	90% plans expected May/June 2024. Additional sites added to scope of project.	60% Design
CIP 48849	<u>SANITARY IMPROVEMENTS: LEGACY DR., OHIO DR., PRESTONWOOD C.C., AND TIMBERCREEK DR.</u>	9/24 7/25	1,750	Preparing for Bidding.	100% Design
CIP 37874	<u>SCREENING WALL REPLACEMENT - AMELIA COURT, PARK BLVD, WOODBURN CORNERS</u>	2/23 4/24	2,275	Work is complete. Substantial Completion walk was held on 3/7/24. The Contractor is working on the punch list items.	99% Construction

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	<u>CUSTER RD. AND PARKER RD.</u>				
CIP 37879	<u>SCREENING WALL REPLACEMENT - COIT ROAD</u>	8/24 10/25	3,000	60% submittal was received on February 16, currently under City staff review.	60% Design
CIP 37877	<u>SCREENING WALL REPLACEMENT – LEGACY DRIVE</u>	8/24 9/25	2,250	Geotechnical investigation is complete. Pre-Final Plans were reviewed on 11/4/22. Wall Maintenance Easements are necessary for building the screening wall. Acquisition of remaining 6 easements South of Legacy Drive is in progress before bidding project.	95% Design
CIP 37878	<u>SCREENING WALL REPLACEMENT - MARSH LANE</u>	8/24 9/25	3,500	Consultant working on pre-final plans, expected in April 2024.	70% Design
CIP 37880	<u>SCREENING WALL REPLACEMENT – PARK BLVD, PARKER RD, INDEPENDENCE PKWY, 14<sup>TH</sup> &amp; 15<sup>TH</sup></u>	5/24 5/25	5,970	Construction bids set to open 3/26/24.	100% Design
CIP 37876	<u>SCREENING WALL REPLACEMENT – PARKWOOD BLVD, NASSAU DR, AND WILLOW BEND DR</u>	7/23 7/24	2,295	Preparing for Bidding.	100% Design
CIP 34558	<u>SIDEWALK IMPROVEMENTS – PLANO PARKWAY FROM INDEPENDENCE PARKWAY TO ALMA DRIVE</u>	6/21 12/24	3,120	Takeover agreement on council agenda on 3/19/24 to proceed with construction in April 2024.	65% Construction
CIP 34601	<u>SIDEWALK IMPROVEMENTS - ROCKBROOK DR, TRAILRIDGE DR.,E. PARK BLVD AND LAKEVIEW TRAIL PEDESTRIAN BRIDGE IMPROVEMENTS</u>	9/23 6/24	2,300	Sidewalk construction along Park Blvd is complete and is in progress along Trailridge Lane. The old pedestrian bridge for Lakeview Drive has been removed and the work on the foundations is in progress. New pedestrian bridge will be installed during the last week of March, 2024.	85% Construction
CIP 71146	<u>STREAM 2D8 FLOOD STUDY</u>	N/A	326	Staff completed review of proposed options to mitigate overtopping roadways. Consultant delivered final report with recommendations. Will complete Letter Of Map Revision for FEMA once the Shiloh Rd. bridge is complete.	95% Design
CIP 37472 68472	<u>WATER REHABILITATION – RIVER BEND PHASE 1</u>	8/24 8/25	1,500 4,400	Final bid documents expected by 3/15/24.	99% Design
Total Engineering CIP Budget			\$209,635		

## FACILITIES

### HIGHLIGHTED FACILITIES PROJECTS - CONSTRUCTION

CMF	<u>CITY WIDE GENERATOR UPGRADES – PHASE 1 (2021-22 CMF) – FIRST RESPONDER AND MISSION CRITICAL</u>	10/21 11/24	7,000 CMF	15 total facilities  14 Automatic Transfer Switches Received.  8 Generators received.  Facilities Maintenance, Fire Station 3, 4, 8, 7, 9, 10, 11, 12 and 13 ATS and service are upgrade complete.	92% Construction
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				Animal Shelter is under construction and is due to be completed by the middle of April.  Parkway Ops and Fleet permits required a sound study before permit release. The Engineers are providing by the end of February. Construction is ready otherwise, expect completion by mid-April.  Ridgeview Pump Station Design is 80% design. Generators and Switch are ordered.	
CIP 11211	<u>CITY COUNCIL CHAMBERS RENOVATIONS</u>	4/24 11/24	6,500	Project ready to start up on April 1. Temporary site at Davis Library continues to go through trials to ensure seamless transition.	1% Construction
CMF 356027	<u>CARPORTS at Rushin and EOC</u>	8/23 3/24	1,800	Project to start on site at the EOC in Mid-March. .	0% Construction
CIP 10205	<u>RENOVATIONS AND ADDITIONS TO FIRE STATION #5</u>	3/24 2/25	12,000	Residential trailers are delivered and are being set up. Utilities transferred. Construction activities to be underway by the end of the Month.	2% Construction

## HIGHLIGHTED FACILITIES PROJECTS – DESIGN/BIDDING

CIP 5921	<u>FUEL STATIONS</u>	7/24 7/25	4,130	Construction Documents at 100% were submitted. Staff reviewing,	100% Design
CIP 23421	<u>TOM MUEHLENBECK CENTER RENOVATIONS</u>	8/24 8/25	15,900	90% Construction Documents submitted. Awaiting Estimate from CMAR.	90% design
CIP 23211	<u>OAK POINT PARKS MAINTENANCE FACILITY</u>	9/24 11/25	13,100	Schematic planning complete. Project to move forward into Design Development.	40% design
CMF	<u>CITY WIDE – GENERATOR UPGRADES – PHASE 2 (2022-23 CMF) – WARMING STATIONS</u>	5/23 2/25	5,424 CMF	12 total facilities  Generator are on order for 10 Facilities, with expectation for completion in February of 2025: (Oak Point Rec., Carpenter Park Rec., Fire Training, Plano Event Center, Municipal Center, Parkway Radio Tower, Schoolhouse Tower, Joint Use Facility, Shiloh Pump Station and Police Main.)  Fire Station 11 (replaced due to age no upgrade ordered. Completion in April 2025. Tom Muehlenbeck Rec will be ready to order soon, verifying loads with renovation plans on going.  All Design continues for installation and permit drawings.	70% design
	Total Facilities CIP Budget	\$65,854			

## PARKS

### HIGHLIGHTED PARKS PROJECTS - CONSTRUCTION

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CIP 70104	<u>ARCHGATE PARK EROSION CONTROL</u>	4/24 7/24	179	This project will address an eroded area threatening adjacent park infrastructure within the floodplain at Archgate Park adjacent to park trail. Plans and specs have been sent to CM for bidding. Bid released 2/13. Bids opened on 3/7 and are under evaluation.	0% Construction
CIP 70127	<u>BIG LAKE WEIR AND GABION RENOVATION</u>	9/23 3/24	500	This project will repair and expand gabion mattress adjacent to Big Lake weir and make other minor repairs. This project is substantially complete. Final completion date is 3/26/2024.	100% Construction
CIP 53396	<u>BLUEBONNET TRAIL DRAINAGE IMPROVEMENTS</u>	3/24 6/24	250	A project to address swale and berm deterioration along Bluebonnet Trail east of Coit Road. Council awarded 2/12. Construction will begin Monday 3/25.	0% Construction
CIP 22352	<u>BOB WOODRUFF PARK SOUTHWEST TRAIL REPLACEMENT AT ROWLETT CREEK</u>	1/24 5/24	601	Remove/replace approximately 800 LF of trail west of Rowlett Creek and just south of Park Boulevard to address continued flooding and erosion. Fencing, erosion control and demolition complete, drainage work and trail formwork underway.	5% Construction
CIP 28216	<u>ELDORADO PARK IRRIGATION RENOVATION</u>	9/23 3/24	626	A project that will renovate the irrigation system. Irrigation work in progress. Sodding to take place 2/19-2/20. Substantial completion tentatively 2/23. Final completion tentatively 3/18, pending weather.	95% Construction
CIP 27221	<u>ENFIELD PARK RESTROOM BLDGS &amp; LIGHTING REPLACEMENT</u>	5/24 9/25	13,900	A project designed to replace restrooms and field lighting at this location. Site plan was approved by P&Z 8/21/23. The construction will occur in two phases, keeping one 4-plex of fields open at all times. Bids opened 3/14.	0% Construction
CIP 22192	<u>EVANS PARK RENOVATION</u>	2/21 3/24	738	Park renovation project includes replacement of playground equipment and pit, pavilion replacement, lighting and walkway improvements, restriping the multi-use court, select erosion control and restoration in creek, and replacement of landscape and irrigation. Sod has been growing in well. Welcome back event planned at the park 3/28.	Completed
CIP	<u>FRANK BEVERLY DRAINAGE</u>	1/24 4/24	165	A project to alleviate standing water and facilitate faster drainage in the far northwest corner of the park. Project is heading to Substantial Competition.	80% Construction
CIP 22173	<u>JACK CARTER PARK IMPROVEMENTS</u>	8/23 8/24	3,794	A project to design construction plans for new trail and connections on west side of Independence, new restroom building, and site repair. Site grading and trails installation are ongoing.	28% Construction

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CIP 23171	<u>OAK POINT RECREATION CENTER OUTDOOR POOL</u>	1/21 12/23	10,000	This project renovated the existing outdoor pool area at the Oak Point Recreation Center with a new activity pool, double ended wave pool, splash pad, guard room, restrooms, ticketing and concession rooms, shade structures and cabanas. Splash pad tower construction continuing to make progress on the structure. Substantial completion issued 5/23. Final completion pending; punchlist items pending.	99% Construction
CIP 53374	<u>PARR LIBRARY LANDSCAPE AND IRRIGATION RENOVATION</u>	11/23 3/24	360	A design project for the renovation of the irrigation and landscape.	Complete
CIP 53382	<u>PLANO EVENT CENTER COURTYARD REDEVELOPMENT</u>	5/23 8/24	3,234	A project to redevelop the courtyard with programmable improvements. Grading, flatwork and pavilion foundations work ongoing.	43% Construction
CIP 22359	<u>WEST PARK BOULEVARD MEDIAN RENOVATION – COUNTRY PLACE TO OHIO DRIVE</u>	4/24 6/24	700	A project to design a median renovation at this location to remove and replace trees, turf and irrigation. Council award 3/19.	0% Construction
<b>HIGHLIGHTED PARKS PROJECTS – DESIGN/BIDDING</b>					
CIP 70128	<u>BIG LAKE SEDIMENT REMOVAL</u>	5/24 9/24	100	A project to design the construction plans for removal of silt from the pond at Big Lake Park along Chisholm Trail. 100% Plans received. Project in bid queue, high priority.	100% Design
CIP 22181	<u>BOB WOODRUFF PARK DOG PARK SHADE STRUCTURES &amp; DRAINAGE IMPROVEMENTS</u>	5/24 3/25	579	Project design to add shade structures to the dog park and alleviate drainage on the east end of the paddocks. Project in bid queue	100% Design
CIP 22501	<u>BRECKINRIDGE TRAIL</u>	6/24 6/25	4,200	A 12ft. wide shared-use path approximately 1.60 miles in length. Resolution of Advance Funding Agreement approved at Council on 1/9. AFA with TxDOT executed 2/27. Finalization of easement agreements with respective property owners underway. FHWA authorization of funds 4/13. TxDOT provided DBE requirement 6/15. Project design RFQ in preparation. Land ownership and development interests have impacted the proposed route.	0% Design
CIP 22171	<u>CHISHOLM TRAIL EXTENSION</u>	4/23 4/25	150	A project to design construction plans for trail between 15 <sup>th</sup> Street and the Collin Creek mall site ring road. Designs of connection north of 15 <sup>th</sup> Street in progress. 90% design plans submitted and comments provided 10/28/22. Easements finalized 11/3/22. Grant agreement to Council 2/26; Calcs ring road/headwall must be incorporated and reviewed in this plan set.	95% Design
CIP 22218	<u>CHISHOLM TRAIL UNDERCROSSING AT SPRING CREEK PARKWAY TRAIL REPLACEMENT</u>	6/24 12/24	225	A project to design the renovation of the underpass by raising the trail elevation. Project final design underway. Construction start anticipated summer 2024.	100% Design

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CIP 353004 22247	<u>GLEN MEADOWS PARK RENOVATION</u>	6/24 6/25	953	Project provides corrective measures for on-site drainage and accessibility compliance, replacement of aging features in the park including a new playground and shade structures, looped walking paths with lighting, tree planting and irrigation. Project in bid queue.	100% Design
CIP 22179	<u>LOS RIOS PARK TRAIL</u>	4/24 12/24	343	A project to design and construct a new trail at the former Los Rios Golf Course. The future park trail will connect Cottonwood Creek Greenbelt Trail to Bob Woodruff Park Trail. Collin County Open Space grant awarded 10/10/22 and routed to County for execution 1/10. 100% plan set comments provided 3/8. Final revision submitted 6/15. Bid preparation in progress. Pending FEMA review.	100% Design
CIP 320013	<u>SILVER LINE RAIL TRAIL (aka COTTON BELT)</u>	10/24 5/26	1,700	Trail along the rail line between the future 12 <sup>th</sup> Street and Shiloh Road stations. Underway. Construction of foundation for Plano Parkway and Jupiter bridges underway. ILA approved for RAISE grant. Funds transfer pending notification from NCTCOG. DART to construct. Trail and signal maintenance ILA development with DART pending.	100% Design
CIP 7476	<u>PRESTON RIDGE TRAIL RENOVATION AT BLUEBONNET TRAIL &amp; ONCOR TRANSMISSION CORRIDOR</u>	2/23 12/24	295	A project to design the renovation of the Preston Ridge Trail and Bluebonnet Trail intersection near Carpenter Park Drive. Project feasibility study and conceptual planning completed 6/3/22. Oncor Modification of Easement Agreement executed 12/21/22. Oncor distribution guy wire relocation complete. Plans being prepared for bid.	100% Design
CIP 70138	<u>WILLOW CREEK TRAIL REPLACEMENT – ROANOKE DRIVE TO P AVENUE</u>	5/24 11/24	630	A project to complete design documents for the renovation of a 0.25-mile section of Willow Creek Trail, between Roanoke Drive and P Avenue, as well as address an eroding creek bank adjacent to neighboring homes. Construction start anticipated spring 2024.	100% Design
<b>REMAINING ACTIVE PARKS PROJECTS – DESIGN/CONSTRUCTION</b>					
CIP 22216	<u>BOB WOODRUFF PARK NORTH CORE RENOVATION</u>	2/24 8/25	741	Project for the renovation of a portion of the site including the existing parking lot, existing restroom, and existing playground.	90% Design
CIP 22351	<u>BOB WOODRUFF PARK NORTH TRAIL REPLACEMENT</u>	2/24 9/24	947	A project to design the renovation of approximately 0.60 miles of 33-year old trail just north of the park playground. Project scope includes replacing the pedestrian bridge crossing Rowlett Creek. Gabion wall failure at bridge crossing now to be evaluated as part of scope. 30% design set received 9/12/23.	30% Design
CIP 22194	<u>BOB WOODRUFF PARK SOUTH RESTROOM REPLACEMENT</u>	7/24 7/25	1,293	Replacement of existing restroom; will relocate 20' to east to comply with flood plain requirements. Plans being packaged for bid.	100% Design

# COMMUNITY INVESTMENT PROGRAM STATUS REPORT

March 19, 2024

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 55503	<u>CUSTER LIVING SCREEN IRRIGATION &amp; LANDSCAPE RENOVATION</u>	2/24 4/24	107	A project to renovate the living screen and irrigation on the west side of Custer between Winslow and Glenmont. This is a living screen replacement/enhancement. Plans being prepared for bid.	100% Design
CIP 22278	<u>HAGGARD PARK MASTER PLAN</u>	8/22 6/24	70	A project to develop a master plan for future renovation of Haggard Park. Consensus design incorporating public comments is published to project webpage.	63% Design
CIP 22244	<u>HIGH POINT RESTROOM REPLACEMENT</u>	6/26 6/27	142	A project to design a replacement restroom at this location. Design underway. 2nd submittal has been sent for review. JBI Partners was in the process of having Alpha Testing come out to do boring on ballfield #1. We received our Landscape Plan Checklist, the revisited Site Plans, and have received the restroom building plans. Façade Plan Checklist and Development Application for mixed - use. Highpoint plans are expected to be sent over to P&Z for their approval. Status is the same no change.	75% Design
CIP 22320	<u>HORSESHOE COMMUNITY PARK RENOVATION</u>	6/24 6/25	247	A design project to renovate the park. Design edits were made due to feedback from first community engagement. Second online engagement session is underway through September 30 <sup>th</sup> . Survey results are being reviewed to determine if additional changes need to be made to the site plan. Status is the same no change.	100% Design
CIP 22240	<u>HOBLITZELLE EAST PARK RENOVATION</u>	6/24 5/25	1,615	Project to renovate the park; improvements include trails, playground, benches, tree planting, and irrigation. Final Plans status checklist.	100% Design
CIP 28227	<u>LEGACY TRAIL REPLACEMENT AT HEDGCOXE</u>	5/24 9/24	350	A project to remove and replacement a segment of trail and associated retaining wall between Hedgcoxe Road and Preston Road that is experiencing erosion. Delayed due to staff shortage.	60% Design
CIP 22217	<u>LONGHORN PARK RENOVATION</u>	7/24 7/25	247	A project for a playground renovation to include shade structure updates, renovated walkways, landscape, and irrigation. 100% submittal is pending completed temporary construction easement.	95% Design
CIP 320025	<u>OAK POINT PARK HILLSIDE PARKING LOT AND RESTROOM</u>	3/26 3/27	328	Project provides for the design and construction of a new parking lot, trail connections, picnic pavilion, restrooms, tree plantings and irrigation.	6 % Design
CIP 22191	<u>OLD SHEPARD PLACE PARK RENOVATION</u>	3/25 3/26	3,100	Renovation to include new playground, new irrigation system, drainage improvements and new restroom building. Site Plan was approved by P&Z; final construction plans are being completed. Fire sprinkle design for restroom required and pending. Scheduling around completion of Jack Carter project.	75% Design

# COMMUNITY INVESTMENT PROGRAM STATUS REPORT

March 19, 2024

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 70104	<u>RUSSELL CREEK PARK EROSION CONTROL</u>	10/24 2/25	167	Plan development for a project southeast of the pond to correct drainage erosion along a tributary feeding in to Russell Creek. This project is on hold as funding has been reallocated to a higher scoring erosion project.	90% Design
CIP 53363	<u>SHADY BROOK TRAIL WALL REPAIR</u>	6/24 9/24	129	A design project for the renovation of a retaining wall at Woodland Creek Drive/Canyon Oaks Circle due to wall failure and erosion. Onboarding new project manager, project will be bid in spring, 2024.	100% Design
CIP 320011	<u>TEJAS PARK RENOVATION</u>	12/24 12/25	173	Renovation and replacement of park elements may include playground equipment, shade shelter, sidewalk accessibility, drinking fountain, seating, lighting, irrigation and landscape. 2 <sup>nd</sup> Community engagement closed on 1/24/24. Concept plan was finalized. Final Master Development Plan was uploaded on the Tejas Park web page on 2/07/24.	30% Design
Total Parks CIP Budget		\$54,416			

## PUBLIC WORKS

### HIGHLIGHTED PUBLIC WORKS PROJECTS - CONSTRUCTION

CIP 51120	<u>BRICK SCREENING WALL PANEL REPLACEMENT AND WALL REPAIR REQUIREMENTS CONTRACT III - Project PW-O-7283</u>	12/20 9/24	1,778	Contractor is working on the north side of Hedgcoxe from Alderwood Place west to end of wall. Contractor has completed 137 work orders to date. Contract will repair screening walls at various locations within the City of Plano by work order.	67% Construction 2nd Renewal
CIP 31601	<u>ARTERIAL CONCRETE REPAIR PLANO PARKWAY – US 75 TO EAST CITY LIMITS Project PW-S-7432</u>	7/22 5/24	6,776	Contractor is working between Jupiter Road and RR Tracks to west. Project will complete concrete repairs from US 75 to East City Limits.	85% Construction
CIP 31603	<u>ARTERIAL CONCRETE REPAIR PARKER ROAD – COUNTRY PLACE DRIVE TO EAST CL Project PW-S-7502</u>	7/22 7/24	6,528	Contractor continued work between US 75 and P Avenue and US75 to Premier Drive. Project will complete repairs on Parker Road between East City Limits and Country Place Drive.	66% Construction
CIP 31212	<u>ARTERIAL CONCRETE REPAIR HEDGCOXE RD – LEGACY DRIVE TO CUSTER ROAD Project PW-S-7513</u>	8/22 5/24	4,034	Contractor continued work between Preston Road and Coit Road. Project will make concrete street and sidewalk repairs to prepare for future ultra-thin asphalt overlay.	81% Construction
CIP 51301	<u>ARTERIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT - 2022 Project PW-S-7552</u>	9/22 1/25	2,680	Contractor continued work on Alma Drive from Hedgcoxe Road to Legacy Drive and has started a second location on Republic Drive. Contractor has completed 5 work orders to date. Contract will perform concrete repairs to arterial streets by work order.	32% Construction 2nd <sup>1</sup> Renewal

# COMMUNITY INVESTMENT PROGRAM STATUS REPORT

March 19, 2024

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 350002	<u>ARTERIAL CONCRETE REPAIR REQUIREMENTS CONTRACT 2023</u> Project PW-S-00001	5/23 6/24	3,200	Contractor is working on 15 <sup>th</sup> Street between Plano Parkway and Coit Road and Alma Drive between 15 <sup>th</sup> Street and Plano Parkway. Renewal Process is complete for first renewal. Contractor has completed 6 work orders to date. Project will complete street and sidewalk repairs within the city of Plano issued by work order.	82% Construction
CIP 31607	<u>WEST-ARTERIAL OVERLAY – 2023</u> Project PW-S-7541	7/23 11/23	3,332	Work is scheduled to resume on March 18 <sup>th</sup> . The project was suspended on Nov.20 <sup>th</sup> till weather improves for asphalt placement. Change Order #1 was approved by City Council on February, 26 <sup>th</sup> and fully executed on February, 28 <sup>th</sup> . Project will place Ultra-thin asphalt overlays on Parkwood Blvd from Windhaven Parkway to Plano Parkway (as well as meeting existing overlay on Plano Parkway and the DNT service road). Parker Road West City Limits to Parkwood	55% Construction
CIP 330007	<u>ARTERIAL CONCRETE REPAIR INDEPENDENCE PARKWAY – HEDGCOXE ROAD TO SH 121</u> Project PW-S-00004	8/23 1/26	5,120	Repair on NB/SB Independence Pkwy between Hedgcoxe rd to Silver Spring Ln has been completed. Currently, Bowman is repairing NB Independence Pkwy from Silver Springs Ln to Russel Creek. Project will complete repairs on Independence Parkway between Hedgcoxe Road and SH 121.	42% Construction
CIP 33006	<u>ARTERIAL CONCRETE REPAIR INDEPENDENCE PARKWAY – SPRING CREEK PARKWAY TO HEDGCOXE ROAD</u> Project PW-S-00003	9/23 7/25	3,701	Jerusalem has planned to complete repair work on SB Independence Pkwy between Spring Creek Pkwy and Maumella Dr on March 15 <sup>th</sup> . The contractor is also moving to repair NB/SB Independence Pkwy a between Hedgcoxe Rd and Micarta Dr. Project will complete repairs on Independence Parkway between Spring Creek Parkway and Hedgcoxe Road.	40% Construction
CIP 330010	<u>MIDWAY – SPRING CREEK PARKWAY TO PARK BLVD.</u> Project PW-S-00007	9/23 12/24	2,730	Talbran has completed concrete paving and sidewalk repairs. Contractor has received pavers and resumed installation on February, 28 <sup>th</sup> to complete median work. Project will complete repairs on Midway Road between Spring Creek Parkway and Park Boulevard.	96% Construction
CIP 15191	<u>FACILITY MASTER PLAN FOR PARKWAY</u>	11/23 06/24	542	Staff recently visited several other public works facilities throughout the metroplex. The firm is completing their facility evaluation this week. Programming for staffing and space needs is being studied now. The tentative schedule has the design being complete in June 2024.	25% Complete
<b>HIGHLIGHTED PUBLIC WORKS PROJECTS – DESIGN/BIDDING</b>					
CIP 330023	<u>ARTERIAL CONCRETE REPAIR – LEGACY DRIVE – CUSTER ROAD TO COIT ROAD</u> Project PW-S-00026	12/23 06/25	3,994	Contract was fully executed on February 20 <sup>th</sup> . Pre-con was held on March 6 <sup>th</sup> . Work is expected to begin on March 18 <sup>th</sup> . Project will complete repairs on Legacy Drive between Coit Road to Custer Road.	100% Bid
CIP 330026	<u>RESIDENTIAL SIDEWALK REPAIR – LEGACY TOWNHOMES</u>	11/23 05/24	84	Consultant has begun survey work on March 5 <sup>th</sup> .	1% Design

# COMMUNITY INVESTMENT PROGRAM STATUS REPORT

March 19, 2024

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
	<u>Project PW-S-00029</u>				
CIP 330022	<u>ARTERIAL CONCRETE REPAIR ON PARK BLVD- WEST CITY LIMIT TO PRESTON ROAD</u> <u>Project PW-S-00025</u>	3/24 4/25	2,066	Contract was fully executed on February 20 <sup>th</sup> . Pre-con was held on March 6 <sup>th</sup> . Work is expected to begin on March 18 <sup>th</sup> . Project will complete repairs on Park Blvd between West City Limit and Preston Road.	100% Bid
CIP 330018	<u>EAST ARTERIAL OVERLAY 2024</u> <u>PW-S-00021</u>	3/24 8/24	6,040 EST	Bid was opened on February 20 <sup>th</sup> . Texas Material Group, Inc was the only and low apparent bidder. Bid evaluation has been completed. The department recommended to proceed with Texas Material Group to the next step of contract awarding process. City Council approval for contract award is expected on March 25 <sup>th</sup> meeting. This project involves but is not limited to furnishing and laying down asphalt overlay after completing some small arterial concrete repairs on East Parker Road between US 75 and East City Limits, on East Plano Parkway between Jupiter Road and East City Limits and on Los Rios Boulevard between 14th Street and Merriman Drive.	100% Bid
CIP 350039	<u>ARTERIAL PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT - 2024</u> <u>Project PW-S-00056</u>	4/24 4/25	1,999	Bid evaluation has been completed. Contract award to ICOS Management, LLC is scheduled for March 19 <sup>th</sup> council meeting. Project will complete street and sidewalk repairs within the city of Plano issued by work order	100% Bid
CIP 350058	<u>WEST ARTERIAL OVERLAY- 2024</u> <u>PROJECT PW-S-00057</u>	5/24 9/24	6,500 EST	Bid was released on March 7 <sup>th</sup> . Bid opening is scheduled for April 2 <sup>nd</sup> . This project includes but is not limited to furnishing and laying down thin bonded hot Mix wearing course, Type B, and some small arterial concrete repairs on Midway Road – Park Boulevard to Spring Creek Parkway; on Hedgcoxe Road – Preston Road to Custer Road; and on West Parker Road – Parkwood Boulevard to Preston Road.	50% Bid
CIP 330024	<u>Parker Road – Independence Pkwy-Country Place Dr</u> <u>PROJECT PW-S-00027.</u>	6/24 1/26	4,000 EST	Bid was released on March 7 <sup>th</sup> . Bid opening is scheduled for April 2 <sup>nd</sup> . Project includes but is not limited to the removal and reconstruction of existing arterial street pavement and sidewalk repair on Parker Road from Independence Parkway and Country Place Drive.	50% Bid
<b>REMAINING ACTIVE PUBLIC WORKS PROJECTS – DESIGN/CONSTRUCTION</b>					
CIP 51200	<u>RESIDENTIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT – 2021</u> <u>Project PW-S-7350</u>	9/22 11/24	1,790	Contractor is currently working on Belerive Drive and Southern Hills Drive. Contract has completed 15 work orders to date. Project will repair concrete streets in residential areas by work order.	33% Construction 2nd Renewal
CIP 51128	<u>CARTEGRAPH CONCRETE SIDEWALK REPAIRS – 2022</u> <u>Project PW-S-7378</u>	1/24 12/24	966	Contractor started work on work order 1 at various locations and has completed 17 locations. Project will complete sidewalk walk repairs from Cartograph.	5% Construction

# COMMUNITY INVESTMENT PROGRAM STATUS REPORT

March 19, 2024

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 31502	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE C6</u> <u>Project PW-S-7397</u>	3/22 9/24	6,343	Contractor continued to work west of Midway south of Windhaven Parkway. Project will repair concrete streets alleys and sidewalks in area bound by West City Limits, Spring Creek Parkway, Dallas North Tollway and Parker Road.	75% Construction
CIP 31503	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE G10</u> <u>Project PW-S-7398</u>	4/22 6/24	5,328	Work continued during the month on streets and sidewalks south of McDermott Rd. Project will repair concrete streets alleys and sidewalks in area bound by SH 121, Coit Road, Hedgcoxe Road and Robinson Road.	71% Construction
CIP 51134	<u>SEALING REQUIREMENTS CONTRACT 2022</u> <u>Project PW-S-7430</u>	7/23 1/25	1,742	Contractor is not working due to temperatures. Contractor is scheduled to restart project in March 2024. First renewal is complete. Contract has completed 4 work orders to date. Project will seal construction and expansion joints on various arterial roadways throughout the City.	96% Construction Original Contract
CIP 51157	<u>RESIDENTIAL AND ARTERIAL CONCRETE PAVEMENT UNDER-SEALING CONTRACT 2022</u> <u>Project PW-S-7440</u>	4/22 2/25	1,749	Contractor performed 7 residential setups and 0 arterial setups during the month. Project will perform under-sealing and grinding joints throughout the City of Plano.	2% Construction 1st Renewal 1st
CIP 31504	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE G3 West</u> <u>Project PW-S-7454</u>	5/22 4/24	5,100	Project complete. Contractor working on punch list. Project will repair concrete streets, alleys and sidewalks in area bounded by Plano Parkway, Preston Road, Park Blvd and Nevada Drive.	100% Construction
CIP 31502	<u>PRECISION CONCRETE CUTTING SERVICES</u> <u>Project PW-S-7500</u>	7/22 7/24	500	Contractor is working on work order #19 which is bounded by Parker Road, Marsh Lane, Plano Parkway and Midway Road. Project will remove trip hazards by vertical saw cut by work order.	77% 1st Renewal
CIP 51148	<u>INSTALLATION, REPAIR AND REMOVAL OF GUARD FENCE – 2023</u> <u>Project-O-7533</u>	6/23 4/24	75	Contractor has completed 10 work orders to date. Project will repair MBGF by work order.	92% Construction Original Contract
CIP 31505	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONES K8 N AND L8 W</u> <u>Project PW-S-7542</u>	9/23 8/24	4,547	Contractor continued to work in the neighborhoods south of USA Drive. This contract will make street, alley and sidewalk repairs in the area within and around Hedgcoxe Rd, Custer Rd, USA Dr and Red River Dr/Prescott Dr.	73% Construction
CIP 330037	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONES L8 North</u> <u>Project PW-S-00052</u>	1/24 5/26	4,425	Contractor is working in the northern section of the neighborhood. This contract will make street, alley and sidewalk repairs in the area within and around Hedgcoxe Rd, Prescott Dr, Russel Creek and Alma Dr.	6% Construction
CIP 31506	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE D6 EAST</u> <u>Project PW-S-7543</u>	8/23 2/25	2,893	Contractor is working west of Willow Bend Drive and on Willow Bend Drive in the project area. Contract will make street, alley and sidewalk repairs in the area within and around Spring Creek Parkway, Windhaven Meadows Park, east of including the alley behind Hilton Street and Oakmeadow Drive	40% Construction

# COMMUNITY INVESTMENT PROGRAM STATUS REPORT

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Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 31211	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE D6 WEST</u> Project PW-S-00002	8/23 6/25	3,578	Contractor working north of Yeary Road in the project area. Contract will make street, alley and sidewalk repairs in the area within and around area bounded by Parkwood Blvd, Windhaven Parkway, west of the alley behind Hilton Street and Oakmeadow Drive and Park Blvd.	31% Construction
CIP 51503	<u>CONCRETE SIDEWALK REQUIREMENTS WEST – 2023</u> Project PW-S-7599	3/23 3/24	1,977	Contractor is working on Warminster Drive, Saltburn Drive, Mildenhall Drive Longtown Drive, Chippenham Drive, Barnsley Drive, Wells Drive, Walsingham Drive, Tidworth Drive, Deerhurst Drive. Renewal is complete Contractor has completed 10 work orders to date.	94% Construction Original Contract
CIP 330029	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE G4 NORTH</u> Project PW-S-00032	1/24 6/26	4,333	Project is working between Parker Road, Park Trail, Ohio Drive and Tulane Drive. This project will complete concrete rehabilitation on residential streets, alleys and sidewalks in the area within an around Residential Zone G4 North – Parker Road, Preston Ridge Trail, Tulane Drive and Preston Drive.	2% Construction
CIP 350019	<u>RESIDENTIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT – 2023</u> Project PW-S-00033	2/24 2/25	2,620	Contractor started work on Ridgewood Drive between 18 <sup>th</sup> Drive and 14 <sup>th</sup> Street. 0 work orders have been completed to date. Project will make concrete street and sidewalk repair issued by work order throughout the city.	7% Construction
CIP 350021	<u>REQUIREMENTS – RESIDENTIAL 2024</u> Project PW-S-00035	2/24 2/25	2,000	Contractor currently working on Rainer Road between Seabrook Drive and Spring Creek Parkway. 0 Work Order have been completed to date. Project will perform street and sidewalk repairs issued by work order throughout the city.	6% Construction
CIP 350035	<u>RESIDENTIAL ALLEY REPAIRS REQUIREMENTS CONTRACT – 2023</u> Project PW-S-00050	03/24 03/25	2,548	Preconstruction meeting occurred March 14 <sup>th</sup> . Work is scheduled to start the week of March 18 <sup>th</sup> . Project will make alley repairs by work order throughout city.	0% Construction
CIP 350038	<u>SIDEWALK REQUIREMENTS EAST – 2024</u> Project PW-s-00055	4/24 4/25	1,632	Bid opening occurred with Garret Shield as low bidder. PW is completing reference checks. Project will repair concrete sidewalk issued by work order east of Independence Parkway in the city of Plano.	90% Bidding
Total Public Works CIP Budget			\$119,250		
<b>TRANSPORTATION</b>					
<b>HIGHLIGHTED TRANSPORTATION PROJECTS – DESIGN/CONSTRUCTION</b>					
CIP 36756	<u>2023 TRAFFIC SIGNAL CONSTRUCTION – VARIOUS LOCATIONS</u>	12/24	3,195	Construction start date is expected to be March 25, 2024.	0% Construction
CIP 36759	<u>PHASE 4 FIBER EXPANSION</u>	8/22 7/25	10,230	Phase IV, Section A 100% plans under review by City staff. Consultant submitted Phase IV, Section B 90% plans for City review.	97% design

# COMMUNITY INVESTMENT PROGRAM STATUS REPORT

March 19, 2024

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 36702	<u>SH 121 SIGNAL UPGRADE 17 CMAQ (TIP 19007)</u>	12/24	447	Conducted TxDOT construction kick-off meeting on March 6, 2024. NCTCOG TXShare vendor agreement has been approved to start procuring hardware and software. Construction will be done in-house.	0% Construction
CIP 36730	<u>TRAFFIC CALMING IMPLEMENTATION</u>	7/24	400	Traffic Calming program and the application process is live on the Plano website. Staff currently collecting data on already submitted traffic calming requests. Staff also negotiating Consultant on-call design contracts.	0% Design & 3% Construction
CIP 36760	<u>TRAFFIC CABINET, LOCAL CONTROLLER, AND CENTRAL SYSTEM SOFTWARE DEPLOYMENT</u>	1/22 12/25	294 8,100	ATC Traffic Cabinets specifications complete. Working with Purchasing on best route to procure cabinets. NCTCOG TXShare vendor agreement has been approved to start procuring local controller hardware and software. Working with Purchasing to facilitate these hardware and software procurements. Central System Software functional requirements under development.	96 design & 0% Construction
CIP 36744	<u>TRAFFIC SIGNAL UPGRADE 17 CMAQ (CCTV TIP 19005)</u>	12/24	2,067	Currently preparing bid documents for advertisement. Conducted TxDOT coordination meeting on March 6, 2024.	0% Construction
CIP 36727	<u>TRAFFIC TECHNOLOGY PROGRAM MANAGEMENT CONTRACT</u>	6/26	899	Coordinating various meetings and project reviews with TS and Procurement. No construction elements under this contract.	25% complete
36757 51156	<u>VEHICLE DETECTION SYSTEM</u>	6/26	8,440	Reviewing 100% plans package.	0% Construction
CIP 46125	<u>WAYFINDING DEPLOYMENT</u>	1/24	970	Closing out project.	100% Construction
CIP 36758	<u>CCTV EXPANSION (80 LOCATIONS)</u>	7/24 7/25	2,000	Future project.	0% design
Total Transportation Budget			\$37,042		