

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

November 17, 2020

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
ENGINEERING					
HIGHLIGHTED PROJECTS - CONSTRUCTION					
CIP 31162 68152	<u>DALLAS NORTH ESTATES #2 PAVING AND WATER IMPROVEMENTS</u>	2/20 4/21	3,544 812	Construction along Fernwood Drive, Glenwick Drive, and Aldridge Drive is complete. Construction of Southbound half of Westwood Drive is under construction and nearly complete. Construction on the northbound lanes of Westwood is scheduled to begin 11/30/2020.	70% Construction
CIP 31174 68160	<u>DOBIE DRIVE- PARK BOULEVARD TO K AVENUE</u>	12/19 11/20	2,052 700	Project is nearing completion. Final walk was held on November 12. Contractor is working on the punch list.	100% Construction
CIP 34551	<u>DOWNTOWN PARKING LOTS</u>	8/19 2/21	1,100	West Lot waterline installation complete. Oncor conduits are under construction. Atmos gas line has been lowered. The east lot is 95% paved. Masonic Walkway is paved. Working with DART for Right of Entry for 15 th Street Crosswalk.	55% Construction
CIP 37744 TxDOT	<u>LEGACY DRIVE AT DALLAS NORTH TOLLWAY PEDESTRIAN CROSSING</u>	11/20 4/21	384 356	Construction to begin in November after pre-construction meeting on 11/11/2020.	0% Construction
CIP 37760	<u>MARSH LANE STREET LIGHTING - PLANO PARKWAY TO PARKER ROAD</u>	5/20 11/20	245	Construction began on May 25, 2020. Construction close to completion, pending CoServ's service connection.	95% Construction
CIP 36727	<u>NEW TRAFFIC SIGNALS</u>	11/19 11/20	1,484	Project began on 11/18/2019. Construction close to completion.	99% Construction
CIP 37779 Collin RTR	<u>PARK BOULEVARD CORRIDOR IMPROVEMENTS</u>	8/20 8/21	1,828 2,112 1,878	Project started at Jupiter & Park. Utility relocations are still ongoing at Jupiter, Coit Rd and Alma Dr.	13% Construction
CIP 37750 Collin RTR	<u>PARKER ROAD CORRIDOR IMPROVEMENTS</u>	11/20 6/21	1,150 1,387	Project slated to start by mid-Nov 2020. Coordination with utility companies on relocations are ongoing.	0% Construction
CIP 31272	<u>PRESTON ROAD AT PGBT INTERSECTION IMPROVEMENTS</u>	3/20 3/21	297	Pre-construction meeting held on 12/10 and construction began on 3/2/2020. TxDOT to fully inspect and manage construction of project. Contractor currently working under bridge over KCS railroad.	65% Construction
CIP 37758	<u>SCREENING WALL REPLACEMENT - COIT ROAD, INDEPENDENCE PARKWAY, RAINIER ROAD, AND LEGACY DRIVE</u>	8/19 11/20	4,602	The construction is complete on this project. The Contractor is currently working on punchlist items. The project is in the process of being closed out.	100% Construction

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CIP 37918 68918	<u>WEST PLANO ESTATES AND HUNTERS GLEN PH2 WATER AND PAVEMENT REHAB</u>	7/20 3/21	2,000 1,500	The Contractor has completed all of the waterlines adjacent Hughston Elementary, as well as permanent pavement patches over the trench lines as shown on the plans. The Contractor currently has two crews installing waterline on site, as well as a concrete crew replacing pavement. The crews are working in multiple areas within the project.	45% Construction
CIP 37987 68987	<u>VILLAGE NORTH PH 1 WATER REHAB & ASSOCIATED PAVING AND SIDEWALK REPLACEMENT</u>	3/20 3/21	1,600 2,204	Work on installation of water main and service lines is complete for Chelsea Ln., Tarkio Rd., P Ave., Sherwood Dr. and Abbey Rd. Work on installation of water main is in progress on Buckingham, Cherrywood and Nottingham Lanes. Paving of sidewalk and as well as permanent pavement patches over the trench lines is in progress at several locations.	60 % Construction
HIGHLIGHTED PROJECTS – DESIGN/BIDDING					
CIP 37894 36-21B	<u>15TH STREET RECONSTRUCTION – MUNICIPAL AVE TO JUPITER RD</u>	10/21 2/22	4,955 675	Project was approved by Council in October, contract has been executed. Consultant held kick-off meeting in November and survey is underway.	5% Design
CIP 37743	<u>BRIDGE REPAIRS PHASE III</u>	8/21 4/22	2,000	The PSA for construction design plans with Huitt-Zollars was approved at the 8-24-20 council meeting. Preliminary Design is in progress.	25% Design
CIP 71144	<u>COLLIN CREEK MALL CULVERT IMPROVEMENTS</u>	4/21 4/22	39,500	City's team currently working to review development plans for culvert improvements, before advertisement and bidding of the project in early 2021.	75% Design
CIP 46692	<u>COLLIN CREEK MALL WASTEWATER IMPROVEMENTS</u>	3/21 10/21	3,765	Consultant has delivered preliminary plans for review.	50% Design
CIP 31189 68192	<u>COMMERCE DR RECONSTRUCTION – 15TH ST TO PLANO PKWY</u>	3/21 12/21	696 550	Consultant is working on final plans.	90% Design
CIP 32496	<u>DOWNTOWN BRICK PAVER REPLACEMENT</u>	12/20 4/21	300	The project was bid as a CSP. The CSPs were received and are currently being evaluated.	100% Design
CIP 31470	<u>INTERSECTION IMPROVEMENTS: HEDGCOXE-LEGACY, COIT-MCDERMOTT, SPRING CREEK-WINDHAVEN AND LOS RIOS-JUPITER</u>	1/21 7/21	2,050	A layout of all four intersections have been submitted to Transportation for review and approval. Once approved the 30% plans will be submitted for review.	25% Design

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CIP 31153 Collin	<u>INTERSECTION IMPROVEMENTS - LEGACY AT PARKWOOD & COIT, SH190 TO MAPLESHADE</u>	3/21 2/22	1,526 1,323	Review of pre-Final Plans was completed in July and forwarded to the Consultant. Final plans are scheduled to be completed by December. The easements have been acquired and relocation of utilities is in progress. Construction is scheduled to commence in March 2021.	95% Design
CIP 31469	<u>INTERSECTION IMPROVEMENTS: US75 AT SPRING CREEK PKWY, PRESTON RD AT PARK BLVD, AND HEADQUARTERS DR AT DNT</u>	4/21 10/21	977	The Consultant has produced an alternative schematic to avoid the existing billboard on the NE corner of the NB US75 frontage road and Spring Creek Pkwy. Currently a contract modification is being executed for the additional scope included in the alternative schematic.	70% Design
CIP 37811 Collin RTR	<u>LEGACY DRIVE CORRIDOR IMPROVEMENTS</u>	4/21 4/22	1,036 2,200 1,163	Revised 95% plans under review. Easement acquisitions are underway, Ordinance of Necessity approved; utility relocation coordination underway where easements have been acquired.	95% Design
CIP 31210	<u>PARKER ROAD RECONSTRUCTION – CUSTER ROAD TO ROUNDROCK TRAIL</u>	2/21 2/22	10,080	Construction project on hold for bidding and entering construction until further progress is made on Park Blvd and Parker Rd Corridor construction projects.	100% Design
CIP 31208 68910 48868	<u>PLANO EVENT CENTER STREET IMPROVEMENTS</u>	4/21 10/21	2,530 360 450	Consultant is working on preliminary design.	20% Design
CIP 37784	<u>PLANO PARKWAY INTERSECTION IMPROVEMENTS</u>	4/21 4/22	3,940	City has reviewed pre-final design, and the consultant is working towards final design submittal. Easement acquisitions still pending.	96% Design
CIP 37896 36-P21E	<u>PLEASANT VALLEY DRIVE AND VILLA DOWNS DRIVE PAVING AND WATERLINE IMPROVEMENTS</u>	2/22 2/23	5,845 1,695	Project scoping for design contract underway, and is expected to go on the December council agenda	0% Design
CIP 48910	<u>SEWER IMPROVEMENTS – PLANO PARKWAY PARALLEL INTERCEPTOR</u>	12/21 7/22	3,700	Project scoping for design contract underway, on council agenda for 12/12/2020	0% Design
CIP 31260	<u>SHILOH RD. WIDENING – 14TH ST. TO PARK BLVD.</u>	5/21 8/22	10,050	City has reviewed preliminary design and consultant is working towards pre-final design submittal. Contract mod. #2 to include trail south of 14 th St. to DART rail, executed.	85% Design
CIP 46-125	<u>WAYFINDING</u>	3/21 3/22	2,250	Consultant working towards final plans.	Conceptual Design 100% Design for Construction 65%

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CIP 37892 68892	<u>WYNGATE BLVD. PAVING AND WATER RECONSTRUCTION</u>	3/21 12/21	2,200 375	PSA executed in March. Consultant delivered pre-final plans, currently under review.	95% Design
REMAINING ACTIVE ENGINEERING PROJECTS – DESIGN/CONSTRUCTION					
CIP 37571 68571	<u>17TH STREET PAVING RECONSTRUCTION – P AVENUE TO JUPITER ROAD</u>	5/21 5/22	3,450 460	Council approved design contract on Feb 10th. Consultant working towards pre-final plans. Easement acquisition preparations ongoing.	65% Design
CIP 71138	<u>2019 DRAINAGE IMPROVEMENTS</u>	3/21 3/22	1,764	Pre-final plans reviewed and consultant working towards final plans submittal, expected in November.	95% Design
CIP 37785	<u>ALLEY RECONSTRUCTION – BILTMORE PLACE, ROCHELLE DRIVE, COACH HOUSE LANE, GRAYSON DRIVE, AND QUEENS WAY</u>	10/21 10/22	1,720	Project approved by Council in October, contract has been executed. Consultant has begun surveying.	5% Design
CIP 37782	<u>ALLEY RECONSTRUCTION – CAMPSTONE DRIVE, NOVA TRAIL, SAILMAKER LANE, ANCHOR DRIVE, AND STEVEN DRIVE</u>	2/21 8/21	1,960	Consultant is currently working on final plans. Consultant is currently performing the subsurface utility engineering, before delivery of final plans.	95% Design
CIP 37898	<u>ALLEY RECONSTRUCTION – CHANDLER DR, OVERGLEN DR, BRUNCHBERRY LN, & KAREN CT</u>	12/21 5/22	1,880	Consultant's contract is being presented to council for approval on 11/23/2020.	0% Design
CIP 37899	<u>ALLEY RECONSTRUCTION - ARMSTRONG DR, FAIRFIELD DR, EARLY MORN DR, FREMONT LN, AND ELMCREST CIR.</u>	7/21 8/22	2,015	Notice to proceed was issued to Consultant on 10/30/20. Field survey is in progress.	5% Design
CIP 37897	<u>CABANA LN. FONTAINE ST. HALLMARK DR. PAVING AND WATERLINE RECONSTRUCTION</u>	9/21 3/22	3,415	Notice to proceed was issued to Consultant on 10/30/20. Field survey is in progress.	5% Design
CIP 37832	<u>DOUGLASS SIDEWALKS</u>	5/21 10/21	630	Consultant contract is being presented to council for approval on 12/12/2020.	0% Design
CIP 32496	<u>DOWNTOWN BRICK PAVER REPLACEMENT</u>	12/20 3/21	300	Project is currently being advertised. The bids will be opened on 10/22/20.	100% Design
CIP 68986	<u>ELEVATED TANK SECURITY FENCING</u>	4/19 6/21	949	Phase I project has been completed. Phase II will remain on hold pending existing NTMWD construction.	100% Construction of Phase I
CIP 70119	<u>EROSION CONTROL – PRAIRIE CREEK AT INDEPENDENCE</u>	10/20 8/21	1,469	Construction complete at White Rock Trail Park and Oak Hollow Dr. Construction began along Prairie Creek in early November.	10% Construction
CIP XXXXX	<u>EROSION CONTROL – SPRING CREEK AT 16TH STREET</u>	11/21 6/22	1,200	Project scoping for design contract underway with consultant. Scheduled for December council approval.	0% Design
CIP 70121	<u>INDIAN CREEK TRIBUTARY NO. 13 STUDY and SHADY CREEK CIRCLE BANK STABILIZATION</u>	6/21 12/21	1,000	Contract mod. #1 executed, consultant has completed survey and geotech investigation and have begun preliminary design.	40% Design

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CIP 37908 68908	<u>JAPONICA LN., R AVE., AND PUMA RD. PAVING AND WATER RECONSTRUCTION</u>	7/21 7/22	3,100 360	Project approved by Council in April 2020. Project survey and design complete. Preliminary plans and drainage study delivered, currently under review.	60% Design
CIP 37895 68895	<u>JASMINE LANE (CUL-DE-SAC TO R AVE.) JASMINE CT. AND KATHY CT. PAVING AND WATER RECONSTRUCTION</u>	3/21 11/21	3,270 350	On October 20, the Consultant submitted the final set of plans for review. Review was completed on Nov. 12 and sent to the Consultant.	90% Design
CIP 48849	<u>SANITARY IMPROVEMENTS: LEGACY DR., OHIO DR., PRESTONWOOD C.C., AND TIMBERCREEK DR.</u>	1/21 12/21	1,590	Preliminary plans have been returned to the consultant. The consultant is currently preparing final design for City review in November.	80% Design
CIP 71137	<u>RANCH ESTATES DRAINAGE IMPROVEMENTS</u>	3/21 8/21	263	Design complete and final plans submitted. Easement acquisition underway and utility relocation to be completed following acquisition.	100% Design
CIP 37787	<u>SCREENING WALL REPLACEMENT – CUSTER RD FROM TREEHOUSE LN TO CROSS BEND AND WOODED CREEK ADDITION</u>	1/21 7/21	2,000	Consultant is currently working on alternatives to mitigate the reimbursement costs from the City of Plano to Atmos for the relocation of two existing gas lines that are in conflict with the proposed improvements.	99% Design
CIP 37828	<u>SCREENING WALL REPLACEMENT – RED WOLF LANE AND 15TH STREET</u>	3/21 10/21	1,537	Final plans are being completed for review.	90% Design
CIP 37806	<u>SCREENING WALL REPLACEMENT – INDEPENDENCE PARKWAY</u>	2/21 2/22	4,261	Consultant working towards final design. Easement acquisition in progress.	95% Design
CIP 37873	<u>SCREENING WALL REPLACEMENT - OHIO AT HEDGCOXE , MCDERMOTT ROAD, AND PARKER ROAD</u>	4/21 10/21	1,560	Preliminary plans were reviewed and return to the consultant on September 28. Wall easements will be required from all the homeowners at Parker Road and two homeowners at Ohio Dr. Consultant is working on SUE and geotechnical investigation.	50% Design
CIP 37872	<u>SCREENING WALL REPLACEMENT - COIT ROAD AT HIGHLAND SHORES DR</u>	4/21 9/21	1,505	Preliminary review was completed on September 8. Wall maintenance easements are necessary to begin construction and acquisition is underway. SUE work is in progress.	40% Design
CIP 37874	<u>SCREENING WALL REPLACEMENT - AMELIA COURT, PARK BLVD, WOODBURN CORNERS AND CUSTER RD.</u>	9/21 5/22	2,295	Consultant contract is being presented to council for approval on 12/12/2020.	0% Design
CIP 37875	<u>SCREENING WALL REPLACEMENT – PRESTON POINTE</u>	7/21 4/22	1,550	Project approved by Council in October, contract has been executed. Consultant has begun surveying.	5% Design
CIP 34559	<u>SIDEWALK IMPROVEMENTS – 15TH ST. FROM COIT ROAD TO CUSTER ROAD</u>	3/21 2/22	1,500	Consultant has delivered final plans. The plans are currently being reviewed.	90% Design

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CIP 34558	<u>SIDEWALK IMPROVEMENTS – PLANO PARKWAY FROM INDEPENDENCE PARKWAY TO ALMA DRIVE</u>	2/21 10/21	4,024	90% of the easements have been approved. Project is currently being advertised for bidding.	95% Design
CIP 37459 68459	<u>VALLEY CREEK DRIVE AND ARBORCOVE DRIVE IMPROVEMENTS</u>	5/20 1/21	1,165 300	All paving and driveways are complete. Sidewalks are currently under construction.	85% Construction
CIP 37922 68922	<u>WATER REHABILITATION – POST OAK AND WHIFFLETREE II, III, IV</u>	4/21 4/22	1,340 2,965	PSA executed in March. Consultant has begun survey and design. Conceptual design submitted and reviewed. Consultant delivered preliminary plans, currently under review.	60% Design
CIP 37454 68454	<u>WATER REHABILITATION FOR CARRIAGE HILL I, II, & III</u>	5/21 3/22	900 1,700	Project's preliminary design currently under City review.	60% Design
CIP 68452	<u>WATER REHABILITATION FOR CROSS CREEK EAST #3A</u>	2/21 12/21	3,900	Water line relocation will be required since an easement was not secured. Contract modification has been signed. SUE work is being accomplished for the new location of the water line.	95% Design
CIP 68452	<u>WATER REHABILITATION FOR CROSS CREEK EAST #3B</u>	6/21 6/22	4,500	Easement documents have been submitted. Currently negotiating easements. 90% plans have been returned to the consultant. Contract modification has been returned to the consultant. Once updated it will be re-submitted.	90% Design
CIP 33-P21C 68991	<u>WATER REHABILITATION- FRONTIER LANE, SPARROWS POINT DRIVE, WEBSTER DRIVE, KEENAN CIRCLE, REDONDO CIRCLE, AND RAYWOOD CIRCLE</u>	10/21 6/22	1,040 1,290	Design kick-off meeting was held and design is currently underway.	0% Design
CIP 33-P21E 68993	<u>WATER REHABILITATION – PARKER ROAD ESTATES PHASE 2</u>	2/22 2/23	2,450 3,040	Project scoping for design contract underway, and is expected to go on the December council agenda	0% Design
CIP 68453	<u>WATER REHABILITATION – PARKVIEW ADDITION</u>	7/21 5/22	1,980	Contract approved by council in September, 2020. Preliminary design is underway	25% Design
CIP 37924 68924	<u>WESTGATE SUBDIVISION – PAVING AND WATERLINE IMPROVEMENTS</u>	10/20 8/21	3,097 765	Waterline installation on Cambridge Dr. started on October 21, 2020.	5% Construction
CIP 31404 68403	<u>WOOD PARK 1 AND DALLAS NORTH ESTATES PAVING AND WATER IMPROVEMENTS</u>	Phase 1 - 3/19 8/19 Phase 2 – 1/21 1/22	3,443 525	Phase 1: Work is complete. Phase 2: Final plans complete and easements acquired. Project bidding complete, working on contract with low bid contractor.	Phase 1 – 100% Construction Phase 2 - 0% Construction
Total Engineering CIP Budget			\$218,694		

FACILITIES

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HIGHLIGHTED PROJECTS - CONSTRUCTION					
CIP 23412	<u>HIGH POINT TENNIS CENTER</u>	10/19 1/21	5,828	Move in complete for new Pro Shop ; demolition of existing building scheduled for week of November 16; construction of center court to follow, total project completion January	91% Construction
CIP 28171	<u>HIGH POINT NORTH MAINTENANCE FACILITY</u>	8/20 9/21	9,000	Continuing construction	32% Construction
CIP 10221	<u>FIRE TRAINING FACILITY</u>	10/20 1/22	15,000	Beginning site work	2% Construction
HIGHLIGHTED PROJECTS – DESIGN/BIDDING					
CIP 17171	<u>DAVIS LIBRARY EXPANSION</u>	Winter 2020	5,600 +250 CMF	100% Construction Documents complete CMAR bidding subcontracts out; expect GMP for Council approval first meeting of January	100% Design
CIP 17172	<u>HARRINGTON LIBRARY EXPANSION</u>	7/21 start	5,600 +565 CMF	Continuing Design Development; 50% Design Development Documents complete	50% Design
CIP 15191 59171	<u>PUBLIC WORKS/FLEET SERVICES RENOVATION</u>	2021	7,800 +550 CMF	Continuing Schematic Design documents	15% Design
Total Facilities CIP Budget			\$50,193		

PARKS

HIGHLIGHTED PROJECTS - CONSTRUCTION					
CIP 53351 22175 22170	<u>ARBOR HILLS NATURE PRESERVE – RESTROOM and STORAGE</u>	11/20 6/21	120 400 320	A project to construct a new restroom facility and modifications to the existing restroom to create a family restroom and maintenance storage space. Excavation began 11/10.	10% Construction
CIP 22408 Collin	<u>COTTONWOOD CREEK GREENBELT SOUTH</u>	11/20 5/21	1,105 395	Construct new trail along Cottonwood Creek from Park Boulevard north behind Plano East Senior High School to Stoney Hollow Park. NTP 11/16. HOA notification in progress.	0% Construction
CIP 70124	<u>EROSION CONTROL: ARBOR HILLS BRIDGE and PARKING LOT; WILLOW CREEK PARK</u>	5/20 12/20	1,105	A project for erosion control improvements at Arbor Hills Nature Preserve to the eastern bridge, the northwestern corner of the parking lot, and along Willow Creek Park trail west of Roanoke south of Armstrong. Willow Creek site is complete. Wall Alignment A+B west of pedestrian bridge under way.	40% Construction

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CIP 53363	<u>INTERURBAN RAIL CAR RESTORATION</u>	1/21 4/21	100	Renovation and maintenance of the rail car including rust removal, interior and exterior painting, window sash and mechanism repair and replacement, signage restoration, and interior hardware replacement. Bid closes 11/18.	0% Construction
CIP 53353	<u>LT. RUSSELL STEINDAM PARK LANDSCAPE and IRRIGATION RENOVATION</u>	5/20 11/20	440	This project renovates the irrigation system, addresses site drainage problems, plants trees and renovates turf. Irrigation zone and drainage complete. Fences come down 11/23.	Complete
CIP 53357	<u>MEDIAN RENOVATIONS TENNYSON, AVENUE K, LEGACY DRIVE</u>	11/20 1/21	250	Median renovations to include replacement trees, turf and irrigation. Awaiting contract execution. Precon date pending.	0% Construction
CIP 53367	<u>SHAWNEE PARK DISC GOLF RENOVATION</u>	11/20 2/21	80	The project expands the course from 9 holes to 18 holes, adds concrete tee pads, replaces catch baskets, and updates course signage. The project also corrects a nuisance water problem at the southern corner of the pond. Bonding in process. Precon tentatively 11/19.	0% Construction
HIGHLIGHTED PROJECTS – DESIGN/BIDDING					
CIP 22408	<u>CHISHOLM TRAIL EXTENSION</u>	11/20 11/22	72	A preliminary concept plan that will identify a suitable trail alignment between 15 th Street and the planned trailhead for the Mall redevelopment project. This project will identify and assess any potential problems or design issues relating to the hydraulic and hydrologic analysis prior to proceeding with the final design. NTP issued 11/12..	0% Design
CIP 23171	<u>OAK POINT RECREATION CENTER OUTDOOR POOL</u>	2/20 5/22	10,000	This project includes the renovation design of the existing outdoor pool area at the Oak Point Recreation Center with a new activity pool, double ended wave pool, splash pad, guard room, restrooms, ticketing and concession rooms, shade structures and cabanas. CMAR bid analysis under review. Tentative 12/14 Council award.	95% Design
REMAINING ACTIVE PARKS PROJECTS – DESIGN/CONSTRUCTION					
CIP 22192	<u>CADDO PARK</u>	6/21 12/21		A project to provide a master plan concept, scope, design direction and costs estimation. Concepts A+B prepared. Presentation #2 for concepts under development	25% Design

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22191	<u>BOB WOODRUFF PARK NORTH MASTERPLAN 2020</u>	10/20 3/21	224	This project includes site assessment, evaluation and analysis; identification of a design aesthetic and standards package coordinated with the south side of Bob Woodruff Park; creation of a master planning elements list; creation of a masterplan and opinion of probable costs. The site, existing parking, existing restroom, and existing playground present multiple constraints due to age, regulatory requirements and floodplain. Concepts in development.	10% Design
CIP 22194	<u>BOB WOODRUFF PARK SOUTH RESTROOM REPLACEMENT (STUDY)</u>	4/20 10/20	150	Site evaluation and analysis, hydrologic and hydraulic analysis, siting recommendation for the location and elevation, opinion of probable costs, design direction and scope for a new restroom with storage. Report under review. Proposal for construction documents under review.	100% Design
CIP 53357	<u>BOB WOODRUFF SOUTHEAST TRAIL REPLACEMENT</u>	6/20 10/20	485	A project to replace rail threatened by erosion and damaged by flooding events to be removed and relocated. Project wrap up in progress.	95% Construction
CIP 22192	<u>EVANS PARK RENOVATION</u>	8/20 1/21	900	The renovation project will include replacement of playground equipment and pit, pavilion replacement, lighting and walkway improvements, restriping the multi-use court, select erosion control and restoration in creek, and replacement of landscape and irrigation. Bids under evaluation.	0% Construction
CIP 22192	<u>GLEN MEADOWS PARK RENOVATION</u>	5/20 11/21	208	This project includes a shade structure, playground, trails, lighting, landscape, and irrigation. Public engagement survey #2 released.	25% Design
CIP 22401	<u>HEDGCOXE UNDERCROSSING</u>	6/21 12/21	850	Trail connection at Hedgcoxe to provide connection between Plano and Allen. Easement acquisitions pending. Coordination ongoing with Engineering in regards to culvert wing wall repairs and trail construction.	80% Design
CIP 22195 70125	<u>HOBLITZELLE PARK TRAIL REPLACEMENT AT RED RIVER</u>	4/20 11/21	500 500	This project addresses some significant damage and deterioration issues along the Hoblitzelle Park Trail, west of Red River Drive and north of Russell Creek (south of Hedgcoxe Elementary). This project includes the replacing approximately 1,700 linear feet of the trail, as well as repairs to an eroding adjacent drainage channel.	50% Design

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CIP 22179	<u>LOS RIOS PARK TRAIL</u>	3/20 12/20	343	This project is developing construction design plans and the flood study for the former Los Rios Golf Course. The future park trail will connect Cottonwood Creek Greenbelt Trail to Bob Woodruff Park Trail is expected to include bridges, seating, and trash bins along the pathway. 30% design documents submitted 9/22. Seeking adjacent neighbor input on alignment.	35% Design
CIP 53357	<u>MEDIAN RENOVATIONS W. SPRING CREEK, MIDWAY to PARKWOOD</u>	12/20 3/21	250	Median renovations to include replacement of trees, turf and irrigation lost to the NTMWD force main project.	100% Design
CIP 22174	<u>MEMORIAL PARK DONOR RECOGNITION PLAZA</u>	11/20 11/21	350	A project to create a space to allow for donors to recognize veterans. Construction documents in development.	50% Design
CIP 22177	<u>OAK POINT PARK and NATURE PRESERVE - PHASE 2, HILLSIDE IMPROVEMENTS</u>	1/21 7/21	7,500	A project for Phase 2 with various improvements including pavilion, plaza, parking lot, trail, playground and restroom facility. Construction documents under revision with consultant per Engineering review comments.	85% Design
CIP 22191	<u>OLD SHEPARD PLACE PARK RENOVATION</u>	3/21 12/21	3,100	Renovation to include new playground, new irrigation system, drainage improvements and new restroom building. Received 200 responses from the on-line survey of presentation #1. Meeting with consultant to begin concept presentation #2 held.	5% Design
CIP 53382	<u>PLANO EVENT CENTER COURTYARD REDEVELOPMENT CONSTRUCTION DOCUMENTS</u>	12/20 11/21	1,800	A project to redevelop the courtyard with programmable improvements. Survey and geotechnical report underway.	5% Design
CIP 22342	<u>PRESTON RIDGE TRAIL CONNECTOR</u>	11/20 5/21	750	ILA with NTTA for easement executed 3/31. ILA with City of Dallas needed. Pedestrian signal designs pending Transportation review. Project to be timed with Collin County grant application cycle. Resolution approved at Council May 26. CCFPAP submitted 6/12. Waiting on award announcement.	100% Design
CIP 22191	<u>RUSSELL CREEK PARK PLAYGROUND RENOVATION</u>	8/20 2/21	1,000	Renovations to include playground and pit replacement, grading and subsurface drainage improvements, accessible walkway improvements, replacement of lighting, landscape and irrigation. Construction plans under final review.	95% Design

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Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 27271	<u>RUSSELL CREEK PARK SYNTHETIC TURF FIELDS</u>	12/20 8/21	3,300	A project to design the conversion of fields A and B to fenced, synthetic turf fields. CMAR has been selected.	50% Design
CIP COG TXDOT 22408	<u>SILVER LINE RAIL TRAIL (aka COTTON BELT)</u>	10/22 10/23	785 1,700 1,700	Trail along the rail line between the future 12 th Street and Shiloh Road stations. Next DART meeting 11/20..	0% Design
CIP 22191	<u>WILLOWCREEK PARK RENOVATION</u>	11/20 7/20	1,100	Park renovation project includes replacement of trail, pedestrian bridge, playground, shelter and renovations for ADA accessibility. Construction Plans under final review.	95% Design
Total Parks CIP Budget			\$42,461		

PUBLIC WORKS

HIGHLIGHTED PROJECTS - CONSTRUCTION

CIP 51120	<u>BRICK SCREENING WALL PANEL REPLACEMENT AND WALL REPAIR REQUIREMENTS CONTRACT II - Project No. 6713</u>	10/16 12/20	1,599	Contract has 5 open work orders at various locations. Project has completed work at 151 locations to-date. Contract will repair screening walls at various locations within the City of Plano by work order.	79% Construction 2nd Renewal
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I7 Project No. 6922</u>	7/18 12/20	9,138	Contractor continued to work in zone 3. Project will make concrete repairs to streets, alleys and sidewalks within the area bounded by Spring Creek Parkway, Coit Road, Legacy Drive and Independence Parkway. Project inventory is complete and is being reviewed.	99% Construction
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE N3 Project No. 7094</u>	11/19 4/21	6,514	Contractor is working north and south of 18 th Street between K Avenue and Jupiter Road. Project will repair concrete streets, alley and sidewalks in the area bound by Park Blvd, US 75, 14 th Street and Jupiter Road.	74% Construction
CIP 48861	<u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT II Project No. 6872</u>	2/18 6/21	2,323	Contractor has lined 19,910 LF of sewer line to-date on the 2nd Renewal and replaced 224 services. Project will issue work order to line and replace services on sewer mains 12" or less throughout the City.	53% Construction 2nd Renewal

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CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONES L2 & L3</u> Project 7095	7/20 7/22	9,242	Project continued to work on streets and sidewalks in the area north of 15 th Street. Project will repair concrete streets, alleys and sidewalks within the area bounded by Custer Road, Park Blvd, Alma Drive and Plano Parkway.	19% Construction
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE G3 East</u> Project 7096	7/20 12/21	3,793	Project continued to work on streets and sidewalks in the northern section of the work area during the month. Project will repair concrete streets, alleys and sidewalks in area bounded by Plano Parkway, Preston Road, Park Blvd and Coit Road.	19% Construction
CIP 51131	<u>PAVEMENT REPAIR JUPITER ROAD – 14TH TO CHAPARRAL ROAD</u> Project No. 7099	01/20 4/21	3,999	Contractor is working on Jupiter Road between Los Rios Blvd and Parker Road. Project will repair concrete panels on Jupiter Road between 14 th Street and Chaparral Road.	71% Construction
CIP 51118	<u>ARTERIAL PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT – MINOR REPAIRS V</u> Project No. 7112	6/19 11/20	2,081	Contractor working east bound on Spring Creek Parkwy between US 75 and Alma Drive.. 4 location has been completed to date. Contract will repair concrete streets by work order on arterial streets.	93% Construction Original Contract
CIP 51131	<u>ARTERIAL PAVEMENT REPAIR COIT ROAD-PARKER ROAD TO SH 121</u> Project 7145	01/20 6/21	6,373	Contractor is currently working on Coit Road between Spring Creek Parkway and Legacy Drive and a second crew is working between Hedgcoxe Road and McDermott Road. Project will repair concrete pavement and sidewalks on Coit Road between Parker Road and SH121.	59% Construction
CIP 51131	<u>ARTERIAL PAVEMENT REPAIR WINDHAVEN PARKWAY & PARKER ROAD</u> Project 7171	3/20 01/21	1,831	Contractor currently working on Parker Road between Preston Road and Coit Road. Contract will need a change order to complete project. Project will make concrete street and sidewalk repairs on Parker Road from Preston Road to Independence Parkway and Windhaven Parkway from City Limits to Dallas North Tollway.	74% Construction
CIP 51131	<u>ARTERIAL PAVEMENT REPAIR PLANO PARKWAY – PRESTON ROAD TO DNT</u> Project 7179	6/20 4/21	3,550	Contractor continued to work on Plano Parkway between DNT and Shepton High School. Contract will repair street and sidewalk repairs between Preston Road and DNT	23% Construction
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT – MINOR REPAIRS VI</u> Project 7196	3/20 12/20	1,672	Contractor relocated to Robinson Road between Risinghill Drive and McDermott Road. Contractor has completed 4 work order to date. Contract will perform concrete repairs to streets by work order.	88% Construction

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Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51130	<u>ARTERIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT III Project 7224</u>	6/20 6/21	1,679	Contractor is working on Alma Drive between Park Blvd and 15 th Street will make concrete repairs to arterial street issued by work order.	31% Construction Original Contract
HIGHLIGHTED PROJECTS – DESIGN/BIDDING					
CIP 51131	<u>ARTERIAL OVERLAY – PARKER ROAD AND WINDHAVEN PARKWAY Project 7169</u>	03/21 06/21	2,000 EST	Project will place an Ultra-thin Overlay on Parker Road from Preston Road to Independence Parkway and Windhave Parkway from DNT west to City Limits.	30% Design
CIP 51120	<u>BRICK SCREENING WALL PANEL REPLACEMENT AND WALL REPAIR REQUIREMENTS CONTRACT III - Project No. 7283</u>	12/20 12/21	1,778	Contracts are being executed. Projected start date is December 2020. Contract will repair screening walls at various locations within the City of Plano by work order	100% Bidding and Approval Process
CIP 51128	<u>CONCRETE SIDEWALK REPAIRS-CARTEGRAPH-2020 Project 7287</u>	12/20 6/21	733	Project pre-construction meeting is scheduled for December 1 st . Project will repair concrete sidewalks generated by service request.	0% Construction
REMAINING ACTIVE PUBLIC WORKS PROJECTS – DESIGN/CONSTRUCTION					
CIP 51134	<u>RESIDENTIAL AND ARTERIAL CONCRETE PAVEMENT UNDER-SEALING CONTRACT II Project No. 6986</u>	9/18 10/21	2,174	Contractor completed work at 5 setup locations on arterial streets and 9 setup locations on residential streets. Project performs under-sealing throughout the City of Plano.	0% Construction 2 nd Renewal
CIP 51131	<u>CRACK AND JOINT SEALING REQUIREMENTS CONTRACT Project No. 6995</u>	9/20 10/20	1,000	Project is complete. Public Works is reviewing if project will continue with renewals. Project will seal construction joints, expansion joints and cracks in concrete arterial streets within the City of Plano by work order and will include two renewals.	100% Construction
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS WEST 2019 Project No. 7057</u>	5/19 01/21	1,245	Project is currently working at Barbican Drive, Blenheim Court Uxbridge Lane, Gerranrds Cross, Ispwich Drive, Elmswood Lane, Rickmanworth Drive and Charring Cross. Contractor has completed 19 work orders to-date. Project will repair sidewalk by work order west of Independence Parkway.	28% Construction 2 nd Renewal
CIP 51130	<u>RESIDENTIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS – 2019 Project No. 7088</u>	6/19 5/21	1,822	Contract is currently working on Sugar Maple Creek, Canoe Lane, Blackberry Creek, Hickory Creek, Honey Creek Lane, and Palmetto Drive. Contract has completed 10 work orders to date. Project will repair residential concrete streets by work order.	9% Construction 2 nd Renewal

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CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE P4</u> Project 7097	9/21 2/24	8,200 EST	Project has been placed on hold until late in budget year 2020/21. Project is scheduled to be placed into two separate projects Project will repair concrete streets alleys and sidewalks in area bound by Jupiter Road, Parker Road, Spring Creek Parkway and Park Blvd.	75% Design Process
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS CONTRACT EAST – 2019</u> Project 7109	6/19 11/21	1,376	Contractor is working at Hilltop Lane from Parker Road to Teakwood Lane. Contractor has completed 9 work orders to-date. Contract will repair sidewalks east of Independence Parkway by work order.	1% Construction 1st Renewal
CIP 5118	<u>RESIDENTIAL ALLEY REPAIR REQUIREMENTS CONTRACT – 2020</u> Project 7195	3/20 4/21	1,813	Contractor is currently not working..17 work orders have been completed to date. Project will repair alley issued by work order within the City of Plano	57% Construction Original Contract
CIP 51118	<u>RESIDENTIAL PAVEMENT MAINTENANCE REQUIREMENTS – 2020</u> Project 7197	3/20 4/21	1,694	Contractor currently working on Maple Leaf Drive. Contract has completed 4 work orders to date. Project will repair residential streets and sidewalk issued by work order at various locations within the city.	75% Construction Original Contract
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE G3 West</u> Project 7238	9/21 9/23	6,763	Project has been placed on hold until late budget year 2020/21. Project will repair concrete streets, alleys and sidewalks in area bounded by Plano Parkway, Preston Road, Park Blvd and Coit Road.	75% Design Process
Total Public Works CIP Budget			\$84,422		