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# MEMORANDUM

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Date: January 30, 2023

To: The Honorable Chair and Members  
Pima County Board of Supervisors

From: Jan Lesh   
County Administrator

Re: **Emergency Rental Assistance Program January Update**

On January 20, 2023, Pima County received notice of an additional \$10 million in funding from the federal Emergency Rental Assistance Program (ERAP). This most recent installment brings the total federal ERAP investment in Pima County received to \$69.2 million. The sheer magnitude of the federal investment in our program is a testament to its effectiveness and reach.

The attached memorandum from Dan Sullivan, Director for Community & Workforce Development, details the various tranches of funding and the current obligations and expenditures for each. At this time, 9,291 households have been served with federal ERAP resources. At the current spend rate and considering the most recent award, we anticipate exhausting these funds by the end of the second week of April.


JKL/dym

Attachment

c: Carmine DeBonis, Jr., Deputy County Administrator  
Francisco García, MD, MPH, Deputy County Administrator & Chief Medical Officer  
Steve Holmes, Deputy County Administrator  
Dan Sullivan, Director, Community & Workforce Development

Date: January 26, 2023

To: Jan Leshner  
County Administrator

From: Dan Sullivan   
Community & Workforce Development  
Director

Francisco García  
Deputy County Administrator and Chief  
Medical Officer

**Re: Emergency Rental Assistance Program January Update**

On January 20, 2023, Pima County received an additional \$10 million of reallocated Emergency Rental Assistance Program (ERAP) 2 funding. This most recent payment brings the total additional reallocated ERAP funds Pima County received to \$42 million, over and above the \$27 million originally allocated to Pima County. Because of effective and efficient distribution of assistance, Pima County has received more funding by seeking reallocations than it did from formula US Treasury funds. The program would have closed months ago and more than 5,000 households would have gone unserved without reallocated funds. Below is a breakdown showing initial allocations and reallocations already received, along with amounts expended for each:

	<b>Funds Allocated</b>	<b>Funds Expended</b>	<b>Percentage Obligated</b>	<b>Percentage Expended</b>	<b>Households Served</b>
ERAP1	\$15,188,622.60	\$15,188,622.60	100%	100%	2,443
ERAP1 Reallocation 1	\$11,000,000.00	\$10,843,957.18	100%	99%	1,814
ERAP1 Reallocation 2	\$6,000,000.00	\$5,845,226.36	100%	97%	1,196
ERAP2	\$12,018,046.20	\$10,871,640.92	98%	90%	1,755
ERAP2 Reallocation 1	\$15,000,000.00	\$6,400,736.80	56%	43%	2,083
ERAP2 Reallocation 2	\$10,000,000.00	\$0	0%	0%	0

Based on the current spending patterns, we will expend the additional \$10 million by mid-April. However, we continue to aggressively pursue additional federally reallocated funds to meet the needs of this community.

Governor Hobbs has proposed \$150 million investment into the Housing Trust Fund to assist families and individuals who are currently or at risk of becoming unhoused. We will aggressively pursue any additional state-specific opportunities for rent and utility assistance funds for the benefit of the people of Pima County.

As this program ends, staff members are encouraged to consider other vacancies within the department and across the County. Morale and engagement among our ERAP staff and partner agencies remains high. Until the time we exhaust the federal allocation, CWD continues to serve families and property owners by responding to inquiries that come in through the Pima County ERAP hotline at (520) 724-2505.