

# BUDGET WORKSHOP SCHEDULE

FY 2024-25

The schedule shown is an estimate for planning purposes. Items may be heard earlier or later than listed on the Agenda. Departmental presentations not completed by Wednesday, April 10, 2024 may be considered on Friday, April 12, 2024. If Budget Workshops are continued to Friday, April 12, 2024, the Board of Supervisors may discuss budget items for any County Department, County Function or Special Issue previously discussed.

## Tuesday, April 9, 2024

9:00  
AM

### Budget Overview

Mona Miyasato, *County Executive Officer*  
Paul Clementi, *Budget Director*

### Departmental Budgets – Public Safety\*

District Attorney  
Probation  
Public Defender  
Sheriff  
Fire

John Savrnock  
Holly Benton  
Tracy Macuga  
Bill Brown  
Mark Hartwig

### Departmental Budgets – Community Resources & Public Facilities\*

Public Works  
Agriculture, Weights & Measures  
Planning & Development  
Community Services

Chris Sneddon  
Jose Chang  
Lisa Plowman  
Jesus Armas

## Wednesday, April 10, 2024

9:00  
AM

### Departmental Budgets – Health and Human Services\*

Public Health  
First 5 Santa Barbara County  
Social Services  
Behavioral Wellness  
Child Support Services

Mouhanad Hammami  
Wendy Sims-Moten  
Daniel Nielson  
Toni Navarro  
Mette Richardson

### Departmental Budgets – General Government & Support Services\*

Auditor-Controller  
Treasurer-Tax Collector-Public Administrator  
Clerk-Recorder-Assessor  
Human Resources  
Information Technology  
General Services  
*Special Issue – Maintenance and Capital Projects*

Betsy Schaffer  
Harry Hagen  
Joe Holland  
Kristy Schmidt  
Chris Chirgwin  
Kirk Lagerquist



County of Santa Barbara

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Wednesday April 10, 2024 (cont.)

## Departmental Budgets – Policy and Executive\*

County Counsel

Rachel Van Mullem

Board of Supervisors

Nancy Anderson

County Executive Office

Nancy Anderson

General County Programs & Fund Balances

Paul Clementi

Budget Workshop Summary

Mona Miyasato, *County Executive Officer*

Public Comment

Board Discussion/Adjourn

\*Opportunity for Public Comment will be provided at the conclusion of each Functional Group and Special Issue

Friday April 12, 2024 - Continuation from Wednesday, April 10, 2024 Workshop  
(as necessary)

9:00  
AM

Board Deliberation



County of Santa Barbara