

BUDGET WORKSHOP SCHEDULE

FY 2023-24

All times shown below are estimates for planning purposes and may be heard earlier or later than estimated on the Agenda. At the Budget Workshop on Friday, April 21, 2023 the Board of Supervisors may discuss, or discuss again, budget items for any County Department, County Function or Special Issue that were listed for discussion on daily agendas for earlier in the week of April 18-21, 2023.

Tuesday, April 18, 2023

9:00 AM Budget Overview

Mona Miyasato, *County Executive Officer*
Paul Clementi, *Budget Director*

Departmental Budgets – Health and Human Services*

Social Services	Daniel Nielson
Behavioral Wellness	Toni Navarro
Public Health	Mouhanad Hammami
Child Support Services	Joni Maiden
First 5 Santa Barbara County	Wendy Sims-Moten

Departmental Budgets – Community Resources & Public Facilities*

Public Works	Scott McGolpin
Agriculture, Weights & Measures	Jose Chang
Planning & Development	Lisa Plowman
Community Services	George Chapjian

Departmental Budgets – Public Safety*

Fire	Mark Hartwig
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Wednesday, April 19, 2023

9:00 AM Departmental Budgets – General Government & Support Services*

Auditor-Controller	Betsy Schaffer
Treasurer-Tax Collector-Public Administrator	Harry Hagen
Clerk-Recorder-Assessor	Joe Holland
Human Resources	Maria Elena De Guevara
General Services	Kirk Lagerquist
Information Technology	Chris Chirgwin
<i>Special Issue – Maintenance and Capital Projects</i>	

Departmental Budgets – Public Safety*

District Attorney	John Savrnoch
Probation	Holly Benton
Public Defender	Tracy Macuga
Sheriff	Bill Brown

Board Discussion/Adjourn

*Opportunity for Public Comment will be provided at the conclusion of each Functional Group and Special Issue



County of Santa Barbara

BUDGET WORKSHOP SCHEDULE

FY 2023-24

Friday April 21, 2023

9:00 AM Departmental Budgets – Policy and Executive*

County Counsel

Rachel Van Mullem

Board of Supervisors

Mona Miyasato

County Executive Office

Mona Miyasato

General County Programs & Fund Balances

Paul Clementi

Special Issue – Cannabis Revenue Update

Special Issue – Revenue Tax Measures

Budget Workshop Summary

Mona Miyasato, *County Executive Officer*

Public Comment

Board Discussion/Adjourn

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County of Santa Barbara